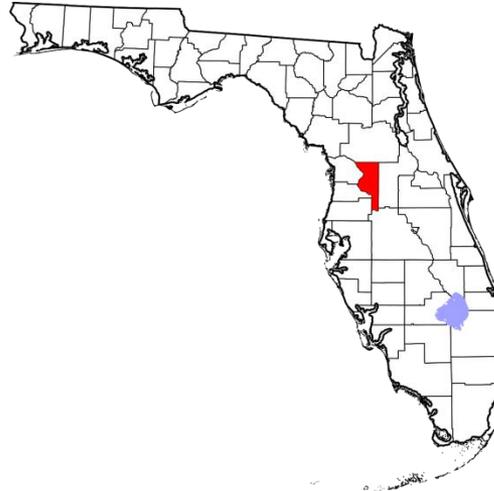
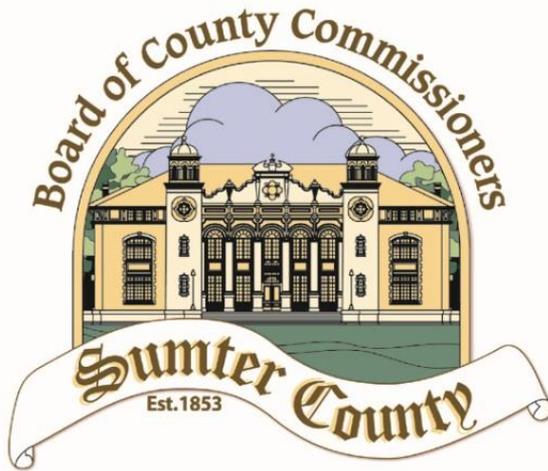


The East Central Florida Regional Planning Council 2015 Annual Report



Welcome Sumter County!



- Population: 53,345 in 2000; 93,420 in 2010; 115,657 in 2015
- Created in 1853 and named after Thomas Sumter, a general in the American Revolutionary War
- 580 square miles with 33 square miles of water
- Cities include Bushnell (county seat), Center Hill, Coleman, Webster and Wildwood

2015 Annual Report



- HUD Sustainable Communities Grant: Enhance Central Florida
 - Three year grant
 - \$2.4 Million
 - Seven station area plans developed
 - Strong outreach component
 - Fair Housing and Equity Study
 - Affordable Housing Study

2015 Annual Report



- Community Resiliency Work with Satellite Beach Continues
 - Department of Environmental Protection (DEP) Coastal Partnership Initiative Grant
 - Further refined Adaptation Action Area (AAA) policies
 - Conducted a vulnerability analysis of hazards
 - Engaged citizens and businesses
 - Sea Grant funding expected for 2016

2015 Annual Report



- Emergency Management -
 - Urban Area Security Initiative (UASI)
 - Urban Search and Rescue (US&R)
 - Florida Domestic Security Strategy
 - Investment Justifications
 - Region 5 Statewide Emergency Response Plan (SERP) Coordinator

2015 Annual Report



- Emergency Management (continued)
 - Emergency Preparedness Projects
 - Local Emergency Preparedness Committee (LEPC)
 - Updated Volusia County Comprehensive Emergency Management Plan (CEMP) and full scale exercise
 - Updated Brevard County Local Mitigation Strategy (LMS)
 - Conducted Threat and Hazard Identification and Risk Analysis (THIRA) and Gap Analysis for Orange/Orlando Urban Area Security Initiative (UASI)
 - Conducting a Hazard Analysis for Sumter and Osceola Counties
 - Federal Emergency Management Administration (FEMA) State Homeland Security Grant Program (SHSGP) one year grant
 - Member of University of Central Florida Emergency Management and Homeland Security Advisory Board
 - Member of the Florida Emergency Preparedness Higher Education Committee Association
 - Conducted training for the Incident Command System level 300 (ICS300) at Seminole County Emergency Operations Center (EOC) with next level training planned for February

2015 Annual Report



- Economic Development Projects
 - Four Regional Economic Models, Inc. (REMI) analyses conducted for member governments and other organizations
 - Updated the Comprehensive Economic Development Strategy (CEDS) to develop goals for the Civic Governance Pillar
 - Investing in Manufacturing Communities Partnership (IMCP) Application with Energy Florida and the Treasure Coast RPC.
 - Kissimmee Medical Arts District Strategic Plan
 - Orange County Food Production Strategic Plan
 - Economic Impact of the International Drive Improvement District study.
 - East Central Florida Cluster study identified industries where our area can be competitive.

2015 Annual Report



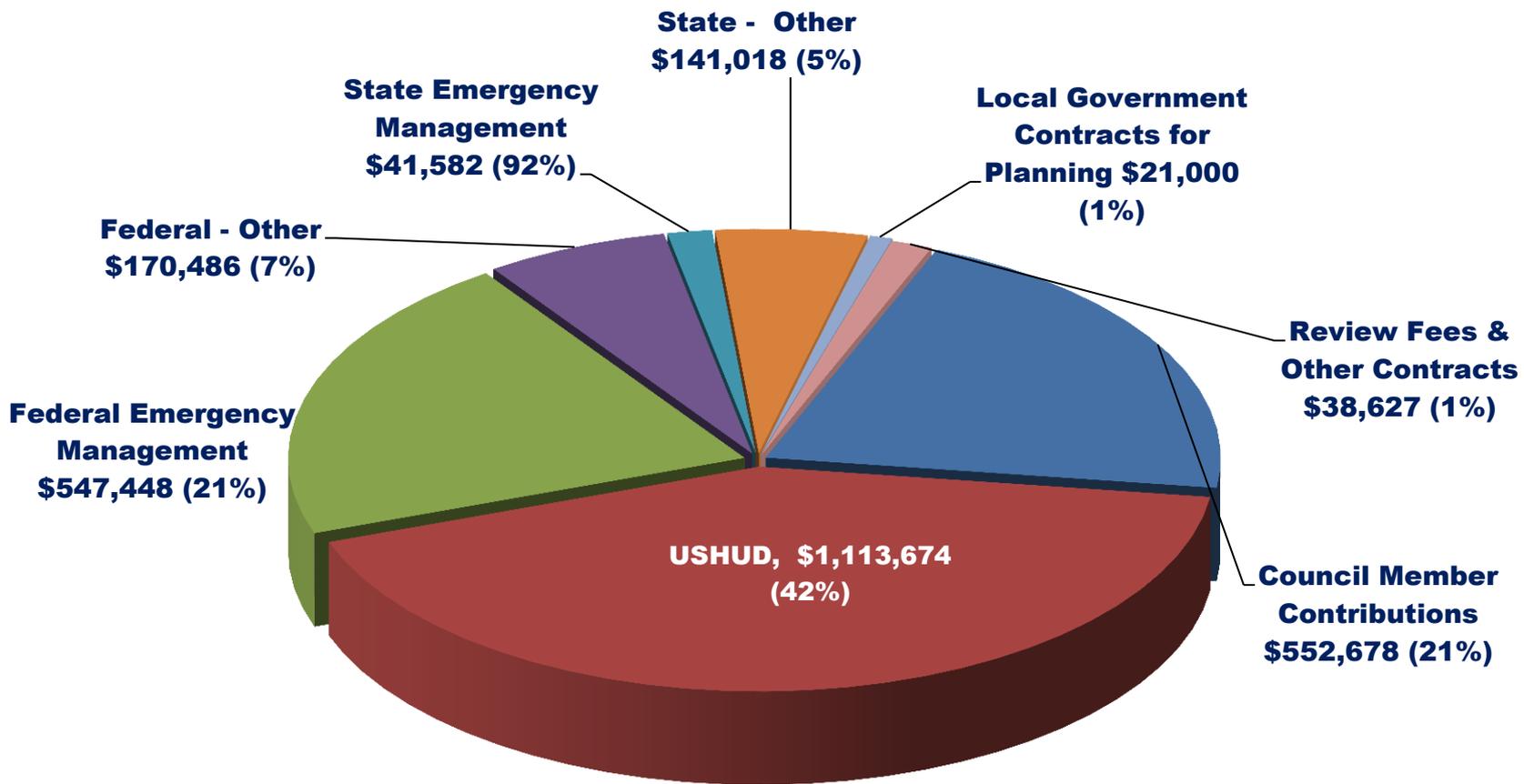
- Urban Design Services
 - Provided urban design services for the Town of Eatonville in a redevelopment and visioning process in conjunction with the UCF Institute of Government



2015 Annual Report



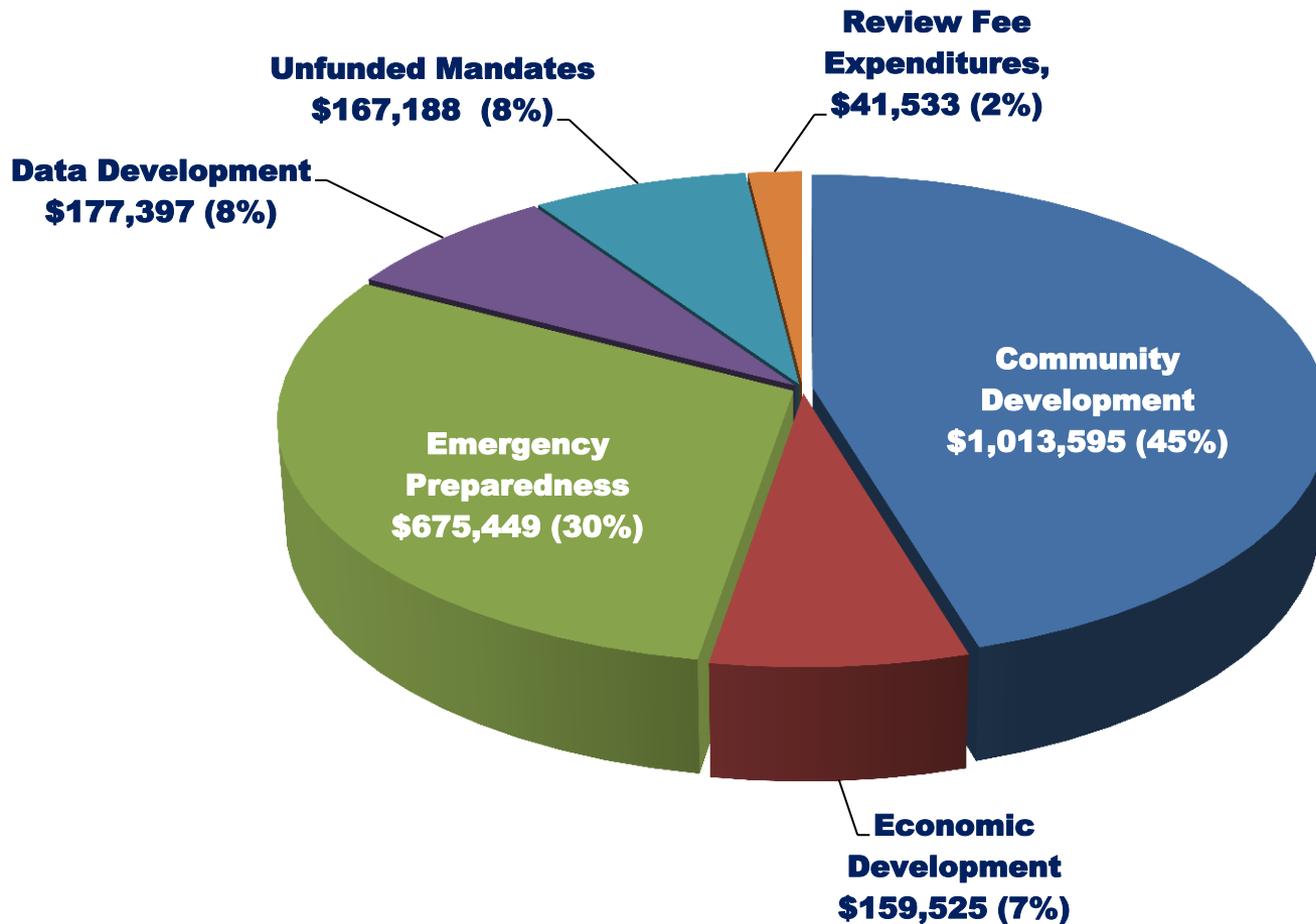
2014 - 15 Revenues \$2,626,513



2015 Annual Report



2014 - 15 Expenditures \$2,234,687



2015 Annual Report



- Data development
 - Safe Routes to School
 - Central Florida Geographical Information Systems maintenance
 - Indian River Lagoon Outfall and Water Quality Database
 - Regional Future Land Use
- Unfunded Mandates
 - Statutory requirements
 - Annual Reporting
 - Project review for comprehensive plan reviews and DRI related reviews and administration
 - Wekiva River Basin Commission support
 - Public and agency support
- Review Fee Expenditures
 - DRI related reviews
- Community Development
 - Visit Florida – River to the Sea Bike Tour Support
 - Satellite Beach DEP Grant
 - HUD Grant
 - DEO Technical Assistance Grant - Pierson
 - Kissimmee Housing Study
 - Osceola Housing Study
 - Community Health Needs Assessment
 - Lake School District Hazardous Walking Conditions Analysis
 - Eatonville CRA Design