

Intergovernmental Coordination

- Coordination Opportunities
- Improvement Implementation Process
 - SIS
 - MPO LRTP
 - Local Government CIE
- Prioritization
- Funding

Coordination Opportunities - MPOs

- Needs far exceed available revenues
 - **Need for Partners**
- Needs do not consider concurrency constraints
 - Assumes that concurrency does not restrict growth
 - Unless concurrency strategies are implemented (i.e., TCEA, MMTD, etc.) growth will occur where capacity is available

Coordination Opportunities - MPOs

- Unfunded needs identify potential growth management strategies for local governments
 - Identify potential needs for TCEAs, MMTDs, etc. which are implemented by local governments
- Congestion Management Process
 - Lots of new requirements
 - Potential coordination with concurrency systems

Coordination Opportunities - Locals

- Needs far exceed available funds
 - **Need for Partners**
- Growth management requiring greater emphasis on financial feasibility
 - Similar to how MPOs plan

Coordination Opportunities - Locals

- Local funds have increased while state/federal have decreased (for non SIS facilities)
 - Local governments are having an increasing impact on the overall transportation system
- Local improvements are more responsive to concurrency
 - Concurrency affects needs as well as new funding (i.e., proportionate fair-share) and concurrency strategies (i.e., TCEAs, MMTDs, etc.)

Coordination Opportunities - FDOT

- Needs far exceed available funds
 - **Need for Partners**
- FDOT plans and programs improvements on the SIS
 - MPO and local government plans should include these projects in their plans
- FDOT provides funding for TRIP projects
 - Requires regional coordination to qualify for these funds

Strategic Intermodal System

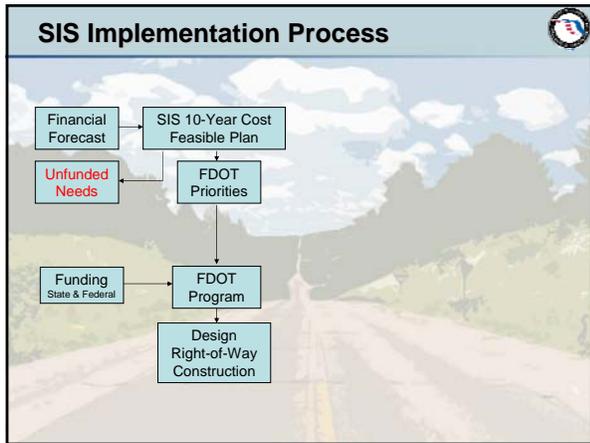
Integrated Statewide Plan

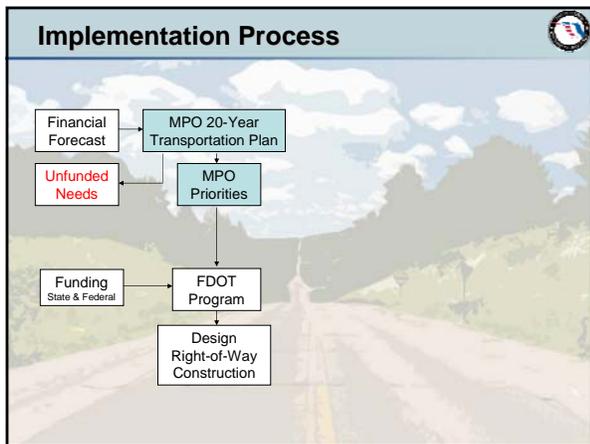


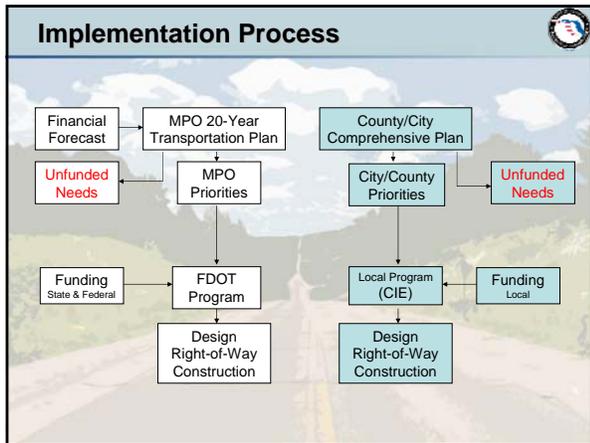

SIS carries 66% of Trucks

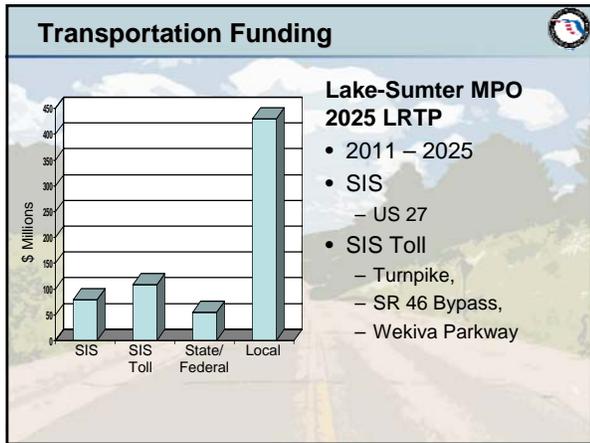
SIS carries 51% of Autos

District 5 Multimodal SIS Map

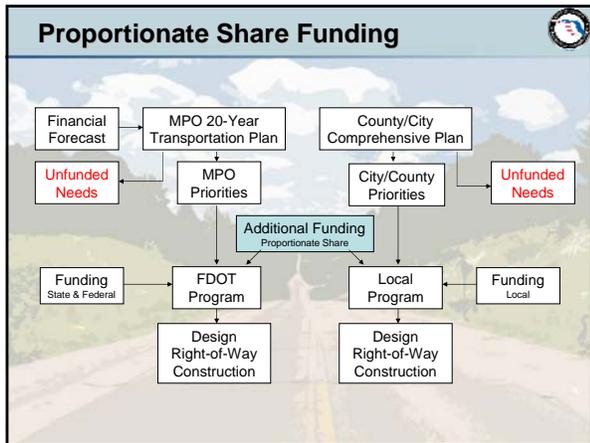








- ### Funding Shortfalls
- Lack of adequate funding is an ongoing challenge
 - One source of additional funding is from developer proportionate share payments
 - Sub-DRI payments identified through local government concurrency management systems
 - DRI payments identified through regional review process



Disconnects in Prioritization

- Sometimes, needs generated by developments are not in MPO Long Range Transportation Plans
 - May be in unfunded needs
 - May not have been considered given the overwhelming needs
 - May not have been identified due to assumed future development levels

Example Development Need – US 441

- Existing 4 lane road
- No improvement in MPO LRTP
- DRIs have paid 85% for 6 lanes
- MPO added project to LRTP
- Result - \$12 million from private sources

Lessons Learned

- Leveraged funds from developers to make needed improvement
- This situation is likely to occur more and more in the future
 - Need for coordination among locals, MPO & FDOT
 - Similar situations should be considered during development of long range plan

Improvement Identification

- Long Range Plans (MPO & Comp)
 - Consistent travel demand models
 - Input and output
 - Goals and objectives
 - Financial feasibility
- Near Term Programs (MPO & Comp)
 - Consistent process
 - Goals and objectives
 - Congestion management process
 - Concurrency management

Example Prioritization

- Brevard MPO Technical Process
 - Existing Volume / capacity (V/C)
 - Future (E+C) V/C
 - Existing volume score
 - Regional Connectivity / economic score
 - Safety score
 - Evacuation score
 - Prior funding score

Transportation Funding Strategies

- Leveraging
 - Partnering, TRIP
- Fees
 - Road impact, transit, rental car, user, toll
- Taxes
 - Infrastructure sales, gas
- Strategic Planning
 - Tax increment funding, account for benefits
- Backward Planning
 - Design your buildout plan and strategy to fund it

Summary

- Funding is the key and more funding is available through partnering
- Coordination provides opportunities to identify partnerships
- We are all in this together

Questions and Discussion