

**Capital Improvements Element Bond Revenue Summary**

Community Name:

Fiscal Year:

Type of Bond	Planned or Committed?	Date Issued	Project Name	Description	Bond Revenue by Year				
					2007/2008	2008/2009	2009/2010	2010/2011	2011/2012
General Obligation	Committed	April 28, 2006	Central Park Acquisition	Bond issued to fund acquisition of 20 acres of new County parkland. This acquisition will maintain LOS standard 'C'.	\$2,000,000	\$0	\$0	\$0	\$0
Proposed General Obligation	Planned	Estimated issue September 1, 2009	Main Street widening	Bond to be issued to widen Main Street from 2 lanes to 4 lanes between 1st St. and 2nd St. This project will maintain LOS standard 'D'	\$0	\$0	\$0	\$7,000,000	\$0
Proposed General Obligation	Planned	Estimated issue October 1, 2009	Sewage Plant expansion	Bond to be issued to increase sewage treatment capacity				\$3,000,000	
<b>TOTAL BOND REVENUE</b>					<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>