

Office Space

Sanlando

First Year Total based on 5,370 SF

Rent: \$80,550

Estimated Build-out: \$0

Moving Expenses: \$11,000

Phones: \$5,000

Moving IT: \$2,000

Parking: No charge

\$98,550

(plus Lease extension)

(without annual escalation)

Second Year: \$80,550 (rent)

Third Year: \$80,550 (rent)

Fourth Year: \$80,550 (rent)

Fifth Year: \$80,550 (rent)

FIVE YEAR TOTAL: \$420,750

LYNX Office 1

First Year Total based on 4,516 SF

Rent: \$73,256

Estimated Build-out: \$80,528*

Moving Expenses: \$11,000

Phones: \$5,000

Moving IT: \$2,000

Parking: est. \$3,600

TOTAL: \$175,384

(plus Lease extension)

*Build Out Price Includes:

Electrical: \$14,410

Walls/Offices: \$66,118

Total: \$80,528

(without annual escalation)

Second Year: \$76,856 (rent/parking)

Third Year: \$76,856 (rent/parking)

Fourth Year: \$76,856 (rent/parking)

Fifth Year: \$76,856 (rent/parking)

FIVE YEAR TOTAL: \$482,808

LYNX Office 2

First Year Total based on 4,596 SF

Rent: \$73,536

Estimated Build-out: \$0

Moving Expenses: \$11,000

Phones: \$5,000

Moving IT: \$2,000

Parking: est. \$3,600

TOTAL: \$95,136

(plus Lease extension)

(without annual escalation)

Second Year: \$77,136 (rent/est. parking)

Third Year: \$77,136 (rent/est. parking)

Fourth Year: \$77,136 (rent/est. parking)

Fifth Year: \$77,136 (rent/est. parking)

FIVE YEAR TOTAL: \$403,680

Confirmed New Projects



DEO West Melbourne (P)	\$25,000
Orange County/Rollins College Table Top Exercise	\$8,500
DEP CPI Volusia County Resiliency	\$20,000
DEO Tampa Bay/Coast to Coast	\$21,000
HUD Choice Neighborhood Sanford (2 years)	\$60,000
Stetson/Satellite Beach Resiliency	\$10,000

Annual Fringe Reduction Cost of appx. \$80,000