

Factor I – Capacity of the Applicant and Relevant Organizational Experience			
1. Key Personnel			
1. Key Personnel			
Name and Position Title (please include the organization position titles in addition to those shown)	Percent of Time Proposed for this Grant	Percent of Time to be spent on other HUD grants	Percent of time to be spent on other activities
1.1 Overall Project Director			
Name: George Kinney, AICP	70%	0	30%
Organization Position Title: Interim Executive Director			
Address: 309 Cranes Roost Blvd., Suite 2000			
City: Altamonte Springs			
State: Florida			
Zip Code: 32701			
Phone Number: 407-262-7772			
Fax Number: 407-262-7788			
Email: gkinney@ecfrpc.org			
1.2 Day-to-Day Program Manager			
Name: Fred Milch, AICP	70%	0	30%
Organization Position Title:			
Address: 309 Cranes Roost Blvd., Suite 2000			
City: Altamonte Springs			
State: Florida			
Zip Code: 32701			
Phone Number: 407-262-7772			
Fax Number: 407-262-7788			
Email: fmilch@ecfrpc.org			
1.3 Other – Deputy Program Manager			
Name: Elizabeth Rothbeind	50%	0	50%
Organization Position Title: Economic Development and Communications Specialist			
Address: 309 Cranes Roost Blvd., Suite 2000			
City: Altamonte Springs			
State: Florida			
Zip Code: 32701			
Phone Number: 407-262-7772			
Fax Number: 407-262-7788			
Email: elizabeth@ecfrpc.org			
2. Partners			
Name and contact information	Description of Commitment	Proposed Activities to be Conducted by Partner	Resource and leveraged resource commitment (\$ value for services)
Name: City of DeBary	Consortium Member, Task Leader	*Design pedestrian/ bicycle connections to SunRail Station (transportation design for livable communities study). *Complete a Master Stormwater Plan along U.S. 17-92 to incentivize transit oriented	\$200,000 (HUD Share) \$40,000 (in-kind)
Organization Position Title: Dan Parrott, City Manager			
Sub-recipient: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Address: 16 Colomba Road, DeBary, FL 32713			
Phone Number: 386-668-2040			
Email: dparrot@debary.org			
Name: Seminole County	Consortium Member, Task Leader	Develop a station area plans for the Altamonte Springs and Sanford SunRail Station Stops.	\$375,000 (HUD Share) \$75,000 (in-kind)
Organization Position Title: Brenda Carey, Commissioner			
Sub-recipient: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Address: 1101 East First Street, Sanford, FL 32771			
Phone Number: 407-665-7215			
Email: alochhart@seminolecountyfl.gov			
Name: City of Sanford	Consortium Member, Task Supporter	Work with Seminole County on the Sanford SunRail station area plan.	\$0
Organization Position Title: Russell L. Gibson			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 300 N. Park Avenue, Sanford, Florida 32771			
Phone Number: 407-688-5142			
Email: Russell.Gibson@sanfordfl.gov			
Name: City of Longwood	Consortium Member, Task Leader	Plan and design mobility improvements and acquire right-of-way to complete and connect the SunRail station and its adjacent commercial development to jobs and neighborhoods within a ½ mile walk or 3-mile bike ride from the station	\$500,000 (HUD Share) \$100,000 (in-kind)
Organization Position Title: Sheryl L. Bower, Community Development Director			
Sub-recipient: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Address: 174 W. Church Ave. Longwood, FL 32750			
Phone Number: 407-260-3462			
Email: sbower@longwoodfl.org			

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1.1 Overall Project Director			
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Email:			
1.2 Day-to-Day Program Manager			
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Organization Position Title:			
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City:			
State:			
Zip Code:			
Phone Number:			
Fax Number:			
Email:			
1.3 Other			
Name: Claudia Paskausas	50%	0%	50%
Organization Position Title: GIS Manager			
Address: 309 Cranes Roost. Blvd. Suite 2000			
City: Altamonte Springs			
State: FL			
Zip Code: 32701			
Phone Number: 407-262-7772			
Fax Number: 407-262-7788			
Email: claudia@ecfrpc.org			
2. Partners			
Name and contact information	Description of Commitment	Proposed Activities to be Conducted by Partner	Resource and leveraged resource commitment (\$ value for services)
Name: Orange County	Consortium Member, Task Leader	Develop Transportation Design for Livable Communities (TDLC) standards, initially for use at the station, but ultimately to be used throughout the County	\$150,000 (HUD Share) \$30,000 (in-kind)
Organization Position Title: James E. Harrison, Director			
Sub-recipient: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Address: 201 South Rosalind Avenue, Orlando, FL 32801			
Phone Number: 407-836-5610			
Email: jim.harrison@ocfl.net			
Name: City of Orlando	Consortium Member, Task Leader	Improve pedestrian and bicycle connectivity, Provide direct access to affordable housing from the station, Planning and designing two roadway extensions and ancillary public infrastructure and pedestrian improvements	\$825,000 (HUD Share)
Organization Position Title: Mayor Buddy Dyer			
Sub-recipient: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Address: 400 S. Orange Ave. Orlando, FL 32802			
Phone Number: 407-246-2121			
Email: buddy.dyer@cityoforlando.net			
Name: Creative Village Development, LLC	Consortium Member, Task Supporter	Improve pedestrian and bicycle connectivity, Provide direct access to affordable housing from the station, Planning and designing two roadway extensions and ancillary public infrastructure and pedestrian improvements	\$165,000 (in-kind)
Organization Position Title: Craig Ustler, President			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 801 North Orange Ave., Suite 530, Orlando, FL 32801			
Phone Number: 407-839-1070			
Email: custler@ustler.net			
Name: Shimberg Center for Housing Studies, UF	Consortium Member, Task Leader	Analyze the 12 Phase I SunRail station areas to determine the need for affordable housing and assist the Consortium in developing to formulate a strategies to reduce the combined burden of housing and transportation costs.	\$200,000 (HUD Share) \$40,000 (in-kind)
Organization Position Title: William O'Dell, Associate Director			
Sub-recipient: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Address: P.O. Box 115703, Gainesville, FL 32611			
Phone Number: 352-273-1192			
Email: billo@ufl.edu			

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2. Partners			
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1.1 Overall Project Director			
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State:			
Zip Code:			
Phone Number:			
Fax Number:			
Email:			
1.2 Day-to-Day Program Manager			
Name:			
Organization Position Title:			
Address:			
City:			
State:			
Zip Code:			
Phone Number:			
Fax Number:			
Email:			
1.3 Other			
Name: Andrew Landis	40%	0%	60%
Organization Position Title: Regional Planner III – Policy & Legislative Analyst			
Address: 309 Cranes Roost Blvd. Suite 2000			
City: Altamonte Springs			
State: FL			
Zip Code: 32701			
Phone Number: 407-262-7772			
Fax Number: 407-262-7788			
Email: andrew@ecfrpc.org			
2. Partners			
Name and contact information	Description of Commitment	Proposed Activities to be Conducted by Partner	Resource and leveraged resource commitment (\$ value for services)
Name: Brevard County	Consortium Member	Consortium Member	\$0
Organization Position Title:			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 2725 Judge Fran Jamieson Way, Viera, FL 32940			
Phone Number: 321.633.2000			
Email:			
Name: Lake County	Consortium Member	Consortium Member	\$0
Organization Position Title:			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: P.O. Box 7800, Tavares, FL 32778			
Phone Number: 352-343-9800			
Email: AKing@lakecountyfl.gov			
Name: Osceola County	Consortium Member	Consortium Member	\$0
Organization Position Title:			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 1 Courthouse Sq, Kissimmee, FL 34741			
Phone Number: 407-742-2275			
Email: thom@osceola.org			
Name: Volusia County	Consortium Member	Consortium Member	\$0
Organization Position Title:			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 123 W. Indiana Ave., DeLand FL, 32720			
Phone Number: 386-736-2700			
Email: pnorthey@co.volusia.fl.us			

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City:			
State:			
Zip Code:			
Phone Number:			
Fax Number:			
Email:			
1.3 Other			
Name:			
Organization Position Title:			
Address:			
City:			
State:			
Zip Code:			
Phone Number:			
Fax Number:			
Email:			
2. Partners			
Name and contact information	Description of Commitment	Proposed Activities to be Conducted by Partner	Resource and leveraged resource commitment (\$ value for services)
Name: Volusia Transportation Planning Organization	Consortium Member, Regional Coordinating Committee Member	Consortium Member, Regional Coordinating Committee Member	\$0
Organization Position Title: Karl Welzenbach, Executive Director			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 2570 W. International Speedway Blvd., Suite 120, Daytona Beach, FL 32114			
Phone Number: 386-226-0422			
Email: kwelzenbach@volusiatpo.org			
Name: Metroplan Orlando	Consortium Member, Task Supporter, Regional Coordinating Committee Member	Consortium Member, Task Supporter, Regional Coordinating Committee Member	\$0
Organization Position Title: Harold Barley, Executive Director			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 315 East Robinson Street, Suite 355, Orlando, FL 32801			
Phone Number: 407-481-5672			
Email: hbarley@metroplanorlando.com			
Name: Florida Department of Transportation District 5	Consortium Member	Consortium Member	\$0
Organization Position Title: Noranne Downs, Secretary			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 133 Semoran Blvd., Orlando, FL 32807			
Phone Number: 386-943-5475			
Email: Noranne.downs@dot.state.fl.us			
Name: LYNX	Consortium Member, Task Supporter	Consortium Member, Task Supporter	\$0
Organization Position Title: John Lewis, CEO			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 455 N. Garland Ave., Orlando, FL 32801			
Phone Number: 407-841-2279			
Email: ejohnson@golynx.com			

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Organization Position Title:			
Address:			
City:			
State:			
Zip Code:			
Phone Number:			
Fax Number:			
Email:			
1.3 Other			
Name:			
Organization Position Title:			
Address:			
City:			
State:			
Zip Code:			
Phone Number:			
Fax Number:			
Email:			
2. Partners			
Name and contact information	Description of Commitment	Proposed Activities to be Conducted by Partner	Resource and leveraged resource commitment (\$ value for services)
Name: Orlando Health	Consortium Member, Regional Coordinating Committee Member	Consortium Member, Regional Coordinating Committee Member	\$0
Organization Position Title:			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 1414 Kuhl Avenue, Orlando, FL 32806			
Phone Number: 321-841-6761			
Email: Geoffrey.Fromme@orlanohealth.com			
Name: City of Deltona	Consortium Member, Station area working group member	Consortium Member, Station area working group member	\$0
Organization Position Title:			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 2345 Providence Blvd. Deltona, FL 32725			
Phone Number: 386-878-8870			
Email: smcgrath@deltonafl.gov			
Name: City of Palm Bay	Consortium Member	Consortium Member	\$0
Organization Position Title:			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 120 Malabar Road, SE, Palm Bay, FL 32907			
Phone Number: 321-952-3411			
Email: twigge@palmbayflorida.org			
Name: City of Daytona Beach	Consortium Member	Consortium Member	\$0
Organization Position Title:			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 301 S. Ridgewood Ave. Daytona Beach, FL 32114			
Phone Number: 386-671-8000			
Email: mckitrickp@codb.us			

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Fax Number:			
Email:			
1.3 Other			
Name:			
Organization Position Title:			
Address:			
City:			
State:			
Zip Code:			
Phone Number:			
Fax Number:			
Email:			
2. Partners			
Name and contact information	Description of Commitment	Proposed Activities to be Conducted by Partner	Resource and leveraged resource commitment (\$ value for services)
Name: Health Council of East Central Florida	Consortium Member, Regional Coordinating Committee Member	Consortium Member, Regional Coordinating Committee Member	\$0
Organization Position Title: Ken Peach, Executive Director			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 2461 West State Road 426, Suite 2041, Oviedo, FL 32765			
Phone Number: 407.977.1610			
Email: kpeach@hcecf.org			
Name: myregion.org	Consortium Member	Consortium Member	\$0
Organization Position Title: Shelley Lauten, President			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: P.O. Box 1234, Orlando, Florida 32802			
Phone Number: 407.835.2444			
Email: shelly.lauten@orlando.org			
Name: Nonprofit Housing Roundtable of Central Florida	Consortium Member, Affordable Housing Working Group Member	Consortium Member, Affordable Housing Working Group Member	\$0
Organization Position Title: John Hazelroth			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: PO Box 948006, Maitland, FL 32794-8006			
Phone Number: 407-645-1129			
Email: jphazelroth@hotmail.com			
Name: Central Florida Urban Land Institute (ULI)	Consortium Member	Consortium Member	\$0
Organization Position Title: Mark Loeb, LEED AP, Manager			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 964 Lake Baldwin Lane, Suite 100, Orlando, FL 32814			
Phone Number: 407-325-3348			
Email: mark.loeb@uli.org			

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1.3 Other			
Name:			
Organization Position Title:			
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Phone Number:			
Fax Number:			
Email:			
2. Partners			
Name and contact information	Description of Commitment	Proposed Activities to be Conducted by Partner	Resource and leveraged resource commitment (\$ value for services)
Name: East Central Florida Regional Planning Council	Consortium Member, Manage Consortium and Administration, Manage Outreach and Equity	Facilitate community outreach and engagement, Develop and expand cross-cutting policies to revitalize and engage minority and low income neighborhoods, Convene Consortium and Regional Coordinating Committee meetings, Identify and share lessons learned Manage grant activities Report on progress	\$591,000 (HUD Share) \$118,200 (in-kind)
Organization Position Title: George Kinney, Interim Executive Director			
Sub-recipient: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Address: 309 Cranes Roost Blvd. Suite 2000, Altamonte Springs, FL 32701			
Phone Number: 407-262-7772			
Email: gkinney@ecfrpc.org			
Name: Lake-Sumter MPO	Consortium Member	Consortium Member	\$0
Organization Position Title: T.J. Fish, Executive Director	Consortium Member	Consortium Member	\$0
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 1616 South 14th Street, Leesburg, FL 34748			
Phone Number: (352) 315-0170			
Email: TJFish@LakeSumterMPO.com			
Name: Space Coast Transportation Planning Organization			
Organization Position Title: Bob Kamm, Director			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address: 2725 Judge Fran Jamieson Way, Melbourne, FL 32940			
Phone Number: 321-690-6890			
Email: bob.kamm@brevardcounty.us			
Name:			
Organization Position Title:			
Sub-recipient: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Address:			
Phone Number:			
Email:			

Factor 2 – Need and Extent of the Problem												
1. Housing Costs				5. Economic Opportunity								
2. Environmental Quality				6. Fresh Food Access								
3. Transportation Access				7. Healthy Communities								
4. Socioeconomic Inequity												
1. Housing Costs												
1.1 Median Regional Housing Costs Relative to Household Income					1.2 Proportion of Regional Population Paying More than 45 percent of Income to Combined Housing and Transportation Costs							
YEAR	median monthly regional rental prices	Median monthly regional household income	ratio: median monthly housing cost/income	Location	regional housing and transportation cost	regional income level	households spending more than 45% of Income					
1990	\$477	\$28,685	26.826	Region-wide	54.5%	\$48,874/yr	88%					
2000	\$631	\$39,879	26.583	Orlando MSA	52%	\$41,871/yr	83.5%					
2008	\$934	\$49,553	32.523	Melbourne-Titusville-Palm Bay, MSA	53%	\$40,099/yr	86.3%					
				Daytona Beach, MSA	58%	\$35,722/yr	92%					
Source:		http://www.hud.gov/sustainability			Source:		http://htaindex.cnt.org/					
Date Documented: 8.13.10					Date Documented: 9.20.11							
2. Environmental Quality												
2.1 Urbanized Land per Capita					2.2 Total Miles of Distribution of Water Infrastructure per Population Served							
YEAR	urbanized land (acres)	population of region	urbanized land per capita	year	miles of distribution of water infrastructure	population of region	water distribution service population	miles of water distribution infrastructure per 1000				
1990	568,733	1,994,542	0.285	1990	NA	1,994,550	NA	NA				
2000	718,279	2,564,134	0.280	2000	NA	2,645,079	NA	NA				
				2008	NA	3,170,443	NA	NA				
Source:		http://www.hud.gov/sustainability			Source:		Public Utilities; http://www.hud.gov/sustainability					
Date Documented: 9.14.11					Date Documented: 9.21.11							
3. Transportation Access												
3.1 Vehicle Miles Traveled per Capita				3.2 Portion of Regional Trips: Automobile, Transit, Walking, and Bicycling								
Year	total road mileage (all modes)	vehicle miles traveled	vehicle miles traveled per capita	Years	Automobile		Transit		Walking		Bicycling	
					trips	% of total	trips	% of total	trips	% of total	trips	% of total
1990	13,593.19	45,176,269	22.65									
2000	15,912.99	70,121,003	26.51	1990	772,808	82.1	10,104	1.1	28,641	3.0	6,819	0.7
2008	16,947.74	95,744,415	30.20	2000	1,092,953	95.6	15,828	1.4	16,350	1.4	5,643	0.5
				2008	1,279,860	90.6	19,291	1.4	16,887	1.2	6,603	0.5
Source:		http://www.hud.gov/sustainability			Source:		http://www.hud.gov/sustainability The data for 2008 is for 2009* (based on available HUD data for 2009)					
Date Documented: 9.21.11					Date Documented: 9.14.11							
4. Socioeconomic Inequity												
4.1 Segregation by County												
County Name		2009 Black/White Dissimilarity Index		2009 Asian/White Dissimilarity Index		2009 Hispanic/White Dissimilarity Index						
1	Brevard	40.9		23.1		28.4						
2	Lake	42.4		34.6		32.9						
3	Orange	56.0		33.9		37.8						
4	Osceola	51.1		40.5		46.6						
5	Seminole	43.5		17.4		24.7						

Factor 2 – Need and Extent of the Problem												
1. Housing Costs				5. Economic Opportunity								
2. Environmental Quality				6. Fresh Food Access								
3. Transportation Access				7. Healthy Communities								
4. Socioeconomic Inequity												
1. Housing Costs												
1.1 Median Regional Housing Costs Relative to Household Income					1.2 Proportion of Regional Population Paying More than 45 percent of Income to Combined Housing and Transportation Costs							
YEAR	median monthly regional rental prices	Median monthly regional household income	ratio: median monthly housing cost/income	Location	regional housing and transportation cost	regional income level	households spending more than 45% of Income					
1990				Region-wide								
2000				Community 1								
2008				Community 2								
				Community 3								
Source:		http://www.hud.gov/sustainability			Source:		http://htaindex.cnt.org/					
Date Documented:					Date Documented:							
2. Environmental Quality												
2.1 Urbanized Land per Capita					2.2 Total Miles of Distribution of Water Infrastructure per Population Served							
YEAR	urbanized land (acres)	population of region	urbanized land per capita	year	miles of distribution of water infrastructure	population of region	water distribution service population	miles of water distribution infrastructure per 1000				
1990				1990								
2000				2000								
				2008								
Source:		http://www.hud.gov/sustainability			Source:		Public Utilities; http://www.hud.gov/sustainability					
Date Documented:					Date Documented:							
3. Transportation Access												
3.1 Vehicle Miles Traveled per Capita				3.2 Portion of Regional Trips: Automobile, Transit, Walking, and Bicycling								
Year	total road mileage (all modes)	vehicle miles traveled	vehicle miles traveled per capita	Years	Automobile		Transit		Walking		Bicycling	
					trips	% of total	trips	% of total	trips	% of total	trips	% of total
1990												
2000				1990								
2008				2000								
				2008								
Source:		http://www.hud.gov/sustainability			Source:		http://www.hud.gov/sustainability					
Date Documented:					Date Documented:							
4. Socioeconomic Inequity												
4.1 Segregation by County												
County Name		2009 Black/White Dissimilarity Index		2009 Asian/White Dissimilarity Index		2009 Hispanic/White Dissimilarity Index						
1	Volusia	43.7		27.8		48.1						
2												
3												
4												
5												

4.2 School Lunch Eligibility			
County Name		2009 School Lunch Eligibility (pct.)	
1	Brevard	31.1	
2	Lake	41.1	
3	Orange	43.9	
4	Osceola	64.0	
5	Seminole	31.7	
Source: http://www.s4.brown.edu/cen2000/SchoolPop/SPDownload.html ; http://www.nces.ed.gov/ ; instructions at http://www.hud.gov/sustainability Note: include a regional figure if the data is available. if row numbers of eligible students are available by county, please include them as well. Date Documented: 8.10.10			
5. Economic Opportunity			
5.1 Availability of Subsidized Affordable Housing near Employment Centers (Note: please list the five largest employers and the housing conditions related to it. List specific locations (e.g. company HQ) rather than a regionally dispersed employers (e.g. school district))			
employment center (name / SIC designation)	# of employees	number of housing units within 2 miles of the employment center	percentage of housing near employment center that is subsidized
1 Walt Disney Co.	62,000	3513 Units	324 Units
2 Florida Hospital	16,000	18,579 Units	972 Units
3 Universal Orlando	13,000	13,486 Units	234 Units
4 Orlando Health	13,000	22,616 Units	1,945 Units
5 Sea World Orlando	7,290	6,786 Units	0 Units
Source: Local Economic Development Departments, Offices of Housing.			
TOTAL REGIONAL WORKFORCE:111,290		Date Documented:9.26.11	
6. Fresh Food Access			
6.1 Proximity of Full-Service Grocery Stores for Low-Income and Auto-Dependent Households			
	% households with no car and > 1 mile to grocery store	% low-income people living > 1 mi to grocery store	
Regional Average	2.15	12.80	
County 1 Brevard	2.16	13.19	
County 2 Lake	3.02	18.62	
County 3 Orange	1.44	8.11	
County 4 Osceola	2.07	15.47	
County 5 Seminole	1.11	6.52	
Source : http://www.ers.usda.gov/foodatlas/			
Date Documented: 9.9.11			

4.2 School Lunch Eligibility			
County Name	2009 School Lunch Eligibility (pct.)		
1	Volusia	42.6	
2			
3			
4			
5			
Source: http://www.s4.brown.edu/cen2000/SchoolPop/SPDownload.html ; http://www.nces.ed.gov/ ; instructions at http://www.hud.gov/sustainability Note: include a regional figure if the data is available. if row numbers of eligible students are available by county, please include them as well. Date Documented: 8.13.10			
5. Economic Opportunity			
5.1 Availability of Subsidized Affordable Housing near Employment Centers (Note: please list the five largest employers and the housing conditions related to it. List specific locations (e.g. company HQ) rather than a regionally dispersed employers (e.g. school district))			
employment center (name / SIC designation)	# of employees	number of housing units within 2 miles of the employment center	percentage of housing near employment center that is subsidized
1			
2			
3			
4			
5			
Source: Local Economic Development Departments, Offices of Housing.			
TOTAL REGIONAL WORKFORCE:		Date Documented:	
6. Fresh Food Access			
6.1 Proximity of Full-Service Grocery Stores for Low-Income and Auto-Dependent Households			
	% households with no car and > 1 mile to grocery store	% low-income people living > 1 mi to grocery store	
Regional Average	2.15	12.80	
County 1: Volusia	3.07	14.87	
County 2			
County 3			
County 4			
County 5			
Source : http://www.ers.usda.gov/foodatlas/			
Date Documented: 9.9.11			

U.S. Department of Housing and Urban Development
Office of Sustainable Housing and Communities
Rating Factor – Form

OMB Approval Number: 2501-0024
Expiration Date: 07/31/2014

7. Healthy Communities							
7.1 Prevalence of Preventable Disease							
County: Brevard							
Race and Ethnicity	White	American Indian or Alaska Native	Black or African American	Hispanic or Latino	Native Hawaiian or Other Pacific Islander	Asian	Two or More Races
Indicator	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000
Asthma hospitalization	1.012	NA	2.803	1.050	NA	NA	NA
Childhood Obesity	NA	NA	NA	NA	NA	NA	NA
Diabetes	117	NA	NA	NA	NA	NA	NA
Heart Disease	NA	NA	NA	NA	NA	NA	NA
Lead Poisoning	NA	NA	NA	NA	NA	NA	NA
Low birth weight	71	NA	NA	NA	NA	NA	NA
Source : County and State Health Departments also http://www.communityhealth.hhs.gov							
Date Documented: 9.26.11							
County: Lake							
Race and Ethnicity	White	American Indian or Alaska Native	Black or African American	Hispanic or Latino	Native Hawaiian or Other Pacific Islander	Asian	Two or More Races
Indicator	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000
Asthma hospitalization	0.966	NA	2.625	0.759	NA	NA	NA
Childhood Obesity	NA	NA	NA	NA	NA	NA	NA
Diabetes	166	NA	NA	NA	NA	NA	NA
Heart Disease	NA	NA	NA	NA	NA	NA	NA
Lead Poisoning	NA	NA	NA	NA	NA	NA	NA
Low birth weight	73	NA	NA	NA	NA	NA	NA
Source : County and State Health Departments							
Date Documented: 9.26.11							
County: Orange							
Race and Ethnicity	White	American Indian or Alaska Native	Black or African American	Hispanic or Latino	Native Hawaiian or Other Pacific Islander	Asian	Two or More Races
Indicator	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000
Asthma hospitalization	1.187	NA	2.178	2.158	NA	NA	NA
Childhood Obesity	NA	NA	NA	NA	NA	NA	NA
Diabetes	78	NA	215	69	NA	NA	NA
Heart Disease	NA	NA	NA	NA	NA	NA	NA
Lead Poisoning	NA	NA	NA	NA	NA	NA	NA
Low birth weight	74	NA	NA	NA	NA	NA	NA
Source : County and State Health Departments							
Date Documented: 9.26.11							

U.S. Department of Housing and Urban Development
Office of Sustainable Housing and Communities
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OMB Approval Number: 2501-0024
Expiration Date: 07/31/2014

County: Osceola							
Race and Ethnicity	White	American Indian or Alaska Native	Black or African American	Hispanic or Latino	Native Hawaiian or Other Pacific Islander	Asian	Two or More Races
Indicator	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000
Asthma hospitalization	1.247	NA	1.873	1.416	NA	NA	NA
Childhood Obesity	NA	NA	NA	NA	NA	NA	NA
Diabetes	78	NA	301	116	NA	NA	NA
Heart Disease	NA	NA	NA	NA	NA	NA	NA
Lead Poisoning	NA	NA	NA	NA	NA	NA	NA
Low birth weight	76	NA	NA	NA	NA	NA	NA
Source : County and State Health Departments							
Date Documented: 9.26.11							
County: Seminole							
Race and Ethnicity	White	American Indian or Alaska Native	Black or African American	Hispanic or Latino	Native Hawaiian or Other Pacific Islander	Asian	Two or More Races
Indicator	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000
Asthma hospitalization	0.743	NA	1.955	1.202	NA	NA	NA
Childhood Obesity	NA	NA	NA	NA	NA	NA	NA
Diabetes	118	NA	NA	195	NA	NA	NA
Heart Disease	NA	NA	NA	NA	NA	NA	NA
Lead Poisoning	NA	NA	NA	NA	NA	NA	NA
Low birth weight	71	NA	NA	NA	NA	NA	NA
Source : County and State Health Departments							
Date Documented: 9.26.11							
County: Volusia							
Race and Ethnicity	White	American Indian or Alaska Native	Black or African American	Hispanic or Latino	Native Hawaiian or Other Pacific Islander	Asian	Two or More Races
Indicator	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000
Asthma hospitalization	0.987	NA	2.455	1.090	NA	NA	NA
Childhood Obesity	NA	NA	NA	NA	NA	NA	NA
Diabetes	134	NA	193	94	NA	NA	NA
Heart Disease	NA	NA	NA	NA	NA	NA	NA
Lead Poisoning	NA	NA	NA	NA	NA	NA	NA
Low birth weight	78	NA	NA	NA	NA	NA	NA
Source : County and State Health Departments							
Date Documented: 9.26.11							

Factor 4 – Leveraging Resources				
Name and contact information of the organization or entity that will partner with applicant	Work To Be Accomplished In Support of the Program	Value of In-Kind or Cash Match Contribution*	Additional Leveraged Funds Contribution	Total of Match and Leveraged Contributions
Name: East Central Florida Regional Planning Council Type of Organization: Regional Planning Council Partner Receiving Award Grant Funds: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Address: 309 Cranes Roost Blvd., Suite 2000 City: Altamonte Springs State: FL Zip Code: 32701 Phone Number: 407-262-7772 Fax Number: 407-262-7788 Email: gkinney@ecfrpc.org	Lead Applicant, Consortium Management and Administration, and Outreach and Equity	\$118,200 (in-kind)		\$118,200 (in-kind)
Name: Seminole County Type of Organization: County Government Partner Receiving Award Grant Funds: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Address: 1101 East First Street City: Sanford State: FL Zip Code: 32771 Phone Number: 407-665-7215 Fax Number: 407-665-7385 Email: alockhart@seminolecountyfl.gov	Consortium Member, Station area plans for the Sanford and Altamonte Springs SunRail Stops, Station area working group lead.	\$75,000 (in-kind)	\$1.425 million grant under the FTA's Section 5309 Bus and Bus Facility Program	\$1.5 million
Name: City of Sanford Type of Organization: City Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 300 N. Park Avenue City: Sanford State: FL Zip Code: 32771 Phone Number: 407-688-5142 Fax Number: 407-688-5141 Email: Russell.Gibson@sanfordfl.gov	Consortium Member, work with Seminole County on the Sanford station area design.	\$0	\$0	\$0
Name: City of Longwood Type of Organization: City Partner Receiving Award Grant Funds: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Address: 174 W. Church Ave. City: Longwood State: FL Zip Code: 32750 Phone Number: 407-260-3462 Fax Number: 407-263-2336 Email: sbower@longwoodfl.org	Consortium Member, Station area working group lead. Plan and design mobility improvements and acquire right-of-way to complete and connect the SunRail station and its adjacent commercial development to jobs and neighborhoods within a ½ mile walk or 3-mile bike ride from the station	\$100,000 (in-kind)	\$0	\$100,000 (in-kind)
Name: Orange County Type of Organization: County Government Partner Receiving Award Grant Funds: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Address: 201 South Rosalind Avenue City: Orlando State: FL Zip Code: 32801 Phone Number: 407-836-5610 Fax Number: 407.836.5862 Email: jim.harrison@ocfl.net	Consortium Member, Station area working group lead, Develop Transportation Design for Livable Communities (TDLC) standards, initially for use at the station, but ultimately to be used throughout the County	\$30,000 (in-kind)	\$0	\$30,000 (in-kind)
Name: City of Orlando Type of Organization: City Partner Receiving Award Grant Funds: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Address: 400 S. Orange Ave. City: Orlando State: FL Zip Code: 32802 Phone Number: 407-246-2121 Fax Number: 407-246-2895 Email: buddy.dyer@cityoforlando.net	Consortium Member, Station area working group lead. Work with Creative Village Development, LLC.	\$0	\$10 Million capital grant through the U.S. Department of Transportation's Transportation Investment Generating Economic Recovery (TIGER) II	\$10 million
Total Amount				

Factor 4 – Leveraging Resources				
Name and contact information of the organization or entity that will partner with applicant	Work To Be Accomplished In Support of the Program	Value of In-Kind or Cash Match Contribution*	Additional Leveraged Funds Contribution	Total of Match and Leveraged Contributions
Name: Creative Village Development, LLC Type of Organization: Private Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 801 North Orange Ave., Suite 530 City: Orlando State: FL Zip Code: 32801 Phone Number: 407-839-1070 Fax Number: Email: custler@ustler.net	Consortium Member, Station area working group member, Work with the City of Orlando to complete planning task	\$165,000 (in-kind)	\$0	\$165,000 (in-kind)
Name: Shimberg Center for Housing Studies, UF Type of Organization: Partner Receiving Award Grant Funds: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Address: P.O. Box 115703 City: Gainesville State: FL Zip Code: 32611 Phone Number: 352-273-1192 Fax Number: 352-392-4364 Email: billo@ufl.edu	Consortium Member, Affordable Housing Working Group member, Analyze the 12 Phase I SunRail station areas to determine the need for affordable housing and assist the Consortium in developing to formulate a strategies toy that reduce the combined burden of housing and transportation costs.	\$40,000 (in-kind)	\$0	\$40,000 (in-kind)
Name: Brevard County Type of Organization: County Government Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 2725 Judge Fran Jamieson Way City: Viera State: FL Zip Code: 32940 Phone Number: 321-633-2000 Fax Number: 321-633-2115 Email: howard.tipton@brevardcounty.us	Consortium Member	\$0	\$0	\$0
Name: Lake County Type of Organization: County Government Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: P.O. Box 7800 City: Tavares State: FL Zip Code: 32778 Phone Number: 352-343-9800 Fax Number: 352-343-9495 Email: AKing@lakecountyfl.gov	Consortium Member	\$0	\$0	\$0
Name: Osceola County Type of Organization: County Government Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 1 Courthouse Sq. City: Kissimmee State: FL Zip Code: 34741 Phone Number: 407-742-2275 Fax Number: 407-742-2210 Email: thom@osceola.org	Consortium Member	\$0	\$0	\$0
Name: Volusia County Type of Organization: County Government Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 123 W. Indiana Ave. City: DeLand State: FL Zip Code: 32720 Phone Number: 386-736-2700 Fax Number: 386-943-7028 Email: pnorthey@co.volusia.fl.us	Consortium Member	\$0	\$0	\$0
Total Amount				

Factor 4 – Leveraging Resources				
Name and contact information of the organization or entity that will partner with applicant	Work To Be Accomplished In Support of the Program	Value of In-Kind or Cash Match Contribution*	Additional Leveraged Funds Contribution	Total of Match and Leveraged Contributions
Name: Volusia Transportation Planning Organization Type of Organization: Transportation Planning Organization Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 2570 W. International Speedway Blvd., Suite 120 City: Daytona Beach State: FL Zip Code: 32114 Phone Number: 386-226-0422 Fax Number: 386-226-0428 Email: kwelzenbach@volusiatpo.org	Consortium Member, Regional Coordinating Committee	\$0	\$0	\$0
Name: Metroplan Orlando Type of Organization: Regional Transportation Planning Organization Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 315 East Robinson Street, Suite 355 City: Orlando State: FL Zip Code: 32801 Phone Number: 407-481-5672 Fax Number: 407-481-5680 Email: hbarley@metroplanorlando.com	Consortium Member, Regional Coordinating Committee	\$0	\$0	\$0
Name: Florida Department of Transportation District 5 Type of Organization: DOT Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 133 Semoran Blvd. City: Orlando State: FL Zip Code: 32807 Phone Number: 386-943-5475 Fax Number: 386-740-2675 Email: Noranne.downs@dot.state.fl.us	Consortium Member	\$0	\$0	\$0
Name: LYNX Type of Organization: Regional Transportation Provider Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 455 N. Garland Ave. City: Orlando State: FL Zip Code: 32801 Phone Number: 407-841-2279 Fax Number: 407-254-6137 Email: ejohnson@golynx.com	Consortium Member, Station area working group member, Regional Coordinating Committee	\$0	\$9.92 million in funding under the Federal Transit Administration (FTA)'s New Starts funding, \$1.22 million Bus Livability Grant from FTA	\$11.14 million
Name: City of DeBary Type of Organization: City Government Partner Receiving Award Grant Funds: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Address: 16 Colomba Road City: DeBary State: FL Zip Code: 32713 Phone Number: 386-668-2040 Fax Number: 386-668-9743 Email: dparrot@debary.org	Consortium Member, Station area working group lead, Design pedestrian/ bicycle connections to SunRail Station (transportation design for livable communities study). Complete a Master Stormwater Plan along U.S. 17-92 to incentivize transit oriented	\$40,000 (in-kind)	\$0	\$40,000 (in-kind)
Name: Lake-Sumter MPO Type of Organization: Metropolitan Planning Organization Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 1616 South 14 th Street City: Leesburg State: FL Zip Code: 34748 Phone Number: 321-690-6890 Fax Number: 352-315-0993 Email: tjfish@lakesumtermpo.com	Consortium Member	\$0	\$0	\$0
Total Amount				

Factor 4 – Leveraging Resources				
Name and contact information of the organization or entity that will partner with applicant	Work To Be Accomplished In Support of the Program	Value of In-Kind or Cash Match Contribution*	Additional Leveraged Funds Contribution	Total of Match and Leveraged Contributions
Name: Space Coast TPO Type of Organization: Transportation Planning Organization Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 2725 Judge Fran Jamieson Way City: Melbourne State: FL Zip Code: 32940 Phone Number: 321-690-6890 Fax Number: 321-690-6827 Email: bob.kamm@brevardcounty.us	Consortium Member	\$0	\$0	\$0
Name: City of Daytona Beach Type of Organization: City Government Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 301 S. Ridgewood Ave. City: Daytona Beach State: FL Zip Code: 32114 Phone Number: 386-671-8000 Fax Number: 386-671-8130 Email: mckitrickp@codb.us	Consortium Member	\$0	\$0	\$0
Name: City of Deltona Type of Organization: City Government Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 2345 Providence Blvd. City: Deltona State: FL Zip Code: 32725 Phone Number: 386-878-8870 Fax Number: 386-878-8601 Email: smcgrath@deltonafl.gov	Consortium Member, Station area working group member	\$0	\$0	\$0
Name: City of Palm Bay Type of Organization: City Government Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 120 Malabar Road, SE City: Palm Bay State: FL Zip Code: 32907 Phone Number: 321-952-3411 Fax Number: 321-952-3412 Email: twigge@palmabayflorida.org	Consortium Member	\$0	\$0	\$0
Name: Orlando Health Type of Organization: Not-For-Profit Hospital Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 1414 Kuhl Avenue City: Orlando State: FL Zip Code: 32806 Phone Number: 321-841-6761 Fax Number: 407-237-6328 Email: Geoffrey.Fromme@orlandohealth.com	Consortium Member	\$0	\$0	\$0
Name: Health Council of Central Florida Type of Organization: Health Council Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 2461 West State Road 426, Suite 2041 City: Oviedo State: FL Zip Code: 32765 Phone Number: 407-977-1610 Fax Number: 407-977-1611 Email: kpeach@hcecf.org	Consortium Member	\$0	\$0	\$0
Total Amount				

Factor 4 – Leveraging Resources				
Name and contact information of the organization or entity that will partner with applicant	Work To Be Accomplished In Support of the Program	Value of In-Kind or Cash Match Contribution*	Additional Leveraged Funds Contribution	Total of Match and Leveraged Contributions
Name: <u>myregion.org</u> Type of Organization: <u>Regional Organization</u> Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: <u>P.O. Box 1234</u> City: <u>Orlando</u> State: <u>FL</u> Zip Code: <u>32802</u> Phone Number: <u>407-835-2444</u> Fax Number: <u>407-835-2500</u> Email: <u>shelley.lauten@orlando.org</u>	Consortium Member	\$0	\$0	\$0
Name: <u>Nonprofit Housing Roundtable of Central Florida</u> Type of Organization: <u>Nonprofit Organization</u> Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: <u>P.O. Box 948006</u> City: <u>Maitland</u> State: <u>FL</u> Zip Code: <u>32794</u> Phone Number: <u>407-645-1129</u> Fax Number: <u>407-645-1129</u> Email: <u>jphazelroth@hotmail.com</u>	Consortium Member, Affordable Housing Working Group	\$0	\$0	\$0
Name: <u>Central Florida Urban Land Institute (ULI)</u> Type of Organization: <u>nonprofit education and research institute</u> Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: <u>964 Lake Baldwin Lane, Suite 100</u> City: <u>Orlando</u> State: <u>FL</u> Zip Code: <u>32814</u> Phone Number: <u>407-325-3348</u> Fax Number: Email: <u>mark.loeb@uli.org</u>	Consortium Member	\$0	\$0	\$0
Name: Type of Organization Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input type="checkbox"/> No Address: City: State: Zip Code: Phone Number: Fax Number: Email:				
Name: Type of Organization Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input type="checkbox"/> No Address: City: State: Zip Code: Phone Number: Fax Number: Email:				
Name: Type of Organization Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input type="checkbox"/> No Address: City: State: Zip Code: Phone Number: Fax Number: Email:				
	Total Amount	\$568,200	\$22,565,000	\$23,133,200

Factor 5 – Achieving Results and Program Evaluation							
Regional planning issue to be addressed	Long-term outcome desired	Livability Principle(s) addressed	Applicable Activity in the Regional Plan for Sustainable Development	Anticipated Progress and Forms of Measurement			
				6 months	12 months	24 months	36 months
Need for station area planning to optimize SunRail investment and begin implementation of ECF 2060 Plan	All mandatory outcomes identified in the NOFA	All six Livability Principles	Entire ECF 2060 Plan provides policy framework and implementation guidance	Finalize station area work plans; initiate data collection; initiate development of guidelines for station area planning Measure: Approved guidelines and work plan for station area plans	Initiate station area plan development Measure: Summaries of meetings; station area plan outline	Finalize individual station area plans; submit to Consortium and ECFRPC for review Measure: Draft plan completion, review by Consortium and ECFRPC	Adopt station area plans; share lessons learned Measure: Local government adoption of station area plans; partner acceptance of related recommendations; initiation of capacity building activities
Intergovernmental coordination	1. Creation of shared elements in regional transportation, housing, water, and air quality plans tied to local comprehensive land use. 2. Aligned federal planning and investment resources that mirror the local and regional strategies for achieving sustainable communities	Coordinate Policies and Leverage Investment	Ongoing coordination between regional partners towards implementation of ECF 2060	Convene Consortium meetings; establish and develop operating rules for the Steering Committee, Regional Coordinating Committee, the Station Area Working Groups, and other committees as identified by the Consortium. Measure: Consortium agreements; statements of organization; meeting summaries	Convene Consortium. Station Area Working Group, and Regional Coordinating Committee meetings Measure: Meeting summaries	Convene Consortium. Station Area Working Group, and Regional Coordinating Committee meetings Measure: Meeting summaries; draft plans	Adopt station area plans; identify lessons learned and best practices; and regional policy issues and potential recommendations Measure: Number of local governments adopting SunRail station area plans; new regional policies and intergovernmental agreements
Inclusion of marginalized populations in the planning process	3. Increased participation and decision-making in developing and implementing a long range plans for the region by populations traditionally marginalized in public planning processes.	Support Existing Communities; Promote Equitable Affordable Housing; Enhance Economic Competitiveness; Value Communities and Neighborhoods	Ongoing efforts to inform marginalized populations and include these communities in the planning process	Develop public outreach strategy including guidance for station area plans that includes marginalized populations Measure: Adoption of public outreach strategy by all station area working groups	Begin outreach to all neighborhoods of the community in each station area Measure: Meeting summaries; participant satisfaction with input opportunities	Continue extensive outreach to local communities, including traditionally marginalized populations; obtain input and feedback on draft station area plans and other recommendations Measure: Meeting summaries; participant satisfaction with input opportunities	Incorporate station area recommendations into local government and other partner plans; identify best practices and issues needing regional attention Measure: Progress on commitments to include marginalized populations in the planning process; satisfaction of marginalized population groups on inclusion in station area plans and other Consortium activities
Structural disparities in opportunities and outcomes for socioeconomic groups	4. Reduced social and economic disparities for the low-income, minority communities, and other disadvantaged populations within the target region. Additional outcomes that maybe addressed: Transformation of isolated, opportunity-poor, highly segregated areas into diverse neighborhoods that are open and accessible to good jobs, good schools and good environments;	Support Existing Communities; Promote Equitable Affordable Housing; Provide More Transportation Choices; Enhance Economic Competitiveness; Value Communities and Neighborhoods	Multiple sections of plan	Finalize station area work plans to include consideration of impacts and opportunities for minority and/or low-income neighborhoods; initiate data collection Measure: Approved guidelines and work plan for station area plans.	Initiate station area plan development; conduct technical analyses to document gaps Measure: Summaries of meetings; station area plan outline	Develop specific strategies to ensure the station area plans provide equitable opportunities for all residents with emphasis on access to jobs, housing, and public transportation Measure: Draft plan completion, review by Consortium and ECFRPC	Incorporate station area recommendations into local government and other partner plans; identify best practices and issues needing regional attention Measure: Progress on local government and partner commitments toward opportunities for marginalized communities

Factor 5 – Achieving Results and Program Evaluation							
Regional planning issue to be addressed	Long-term outcome desired	Livability Principle(s) addressed	Applicable Activity in the Regional Plan for Sustainable Development	Anticipated Progress and Forms of Measurement			
				6 months	12 months	24 months	36 months
	Decreased number of neighborhoods with high concentrations of poverty and minority segregation						
Limited options for public transportation, particularly serving minority and/or lower income neighborhoods and connecting regional employment centers Lack of safe bicycle and pedestrian network and limited connectivity to other modes	5. Decrease in per capita VMT and transportation-related emissions for the region. Additional outcomes that maybe addressed: Improved public health outcomes that result from creating safer, more walkable neighborhoods	Provide More Transportation Choices; Support Existing Communities; Enhance Economic Competitiveness	Transportation element of ECF 2060 Plan	Finalize station area work plans to include consideration of transportation needs, including access for minority and/low-income neighborhoods and connectivity to bicycle and pedestrian networks; initiate data collection Measure: Approved guidelines and work plan for station area plans.	Gather input from transportation agencies and other stakeholders; conduct technical analyses Measure: Station area plan outline and consensus from participating partners	Finalize individual station area plans Measure: Station area plan recommendations and consensus from participating partners	Alignment of state, regional, and local transportation plans to support SunRail station area development including appropriate connections to local transit systems, bicycle and pedestrian networks, and transportation services Measure: Inclusion of recommendations in appropriate plans; progress on meeting commitments; identification of best practices and potential policy changes at regional level
Need for safe, desirable, affordable housing near employment centers	6. Decrease in combined housing and transportation costs per household. Additional outcomes that maybe addressed: Increased proportion of homes and rental units affordable to a full range of household incomes close to high-quality transit service in urban areas Increased proportion of affordable housing units located close to walking trails, parks, green space, and vital amenities such as hospitals and schools Increased proportion of affordable housing units that have high access to quality fresh foods More equitable distribution of housing that is affordable to all income levels	Promote Equitable Affordable Housing; Provide More Transportation Choices;	Housing and Transportation elements of ECF 2060 Plan	Coordinate with partners regarding affordable housing models; identify outcomes to be addressed in each station area plan Measure: Adopted affordable housing model work plan	Begin work with Shimberg Center for Housing Studies to develop a new inclusionary, GIS-based affordability model that would determine affordable housing needs around stations; build consensus and refine model assumptions for each station area; develop approach for assessing additional outcomes not covered in model Measure: Initial milestones on model development	Complete work on affordable housing needs assessment and suitability models; determine the need for affordable housing near each SunRail station; apply model results to station areas and expand approach to include a calculation of transportation costs associated to compact mixed use housing; identify strategies for improving access to affordable housing and achieving additional desired outcomes Measure: Consensus on affordable housing needs assessment and potential strategies; inclusion of affordable housing in station area plans	Translate findings from initial 6 station areas to remaining 6 SunRail Phase I stations; develop regional housing implementation plan including strategy for ensuring fair housing choices; incorporate station area affordable housing recommendations into relevant plans; coordinate with transportation related recommendations Measure: Inclusion of affordable housing in station area plans; progress on meeting commitments, including fair housing practices; identification of best practices and potential policy changes

Factor 5 – Achieving Results and Program Evaluation							
Regional planning issue to be addressed	Long-term outcome desired	Livability Principle(s) addressed	Applicable Activity in the Regional Plan for Sustainable Development	Anticipated Progress and Forms of Measurement			
				6 months	12 months	24 months	36 months
	throughout the target region						
Opportunity to create sustainable and inclusive development around SunRail stations	<p>7. Increase in the share of residential and commercial construction on underutilized infill development sites that encourage revitalization, while minimizing displacement in neighborhoods with significant disadvantaged populations</p> <p>Additional outcomes that may be addressed</p> <p>Increased use of compact development as a tool for regional planning, either to accommodate population growth or to adjust to population decline within the target area</p>	Support Existing Communities; Value Communities and Neighborhoods; Enhance Economic Competitiveness	Multiple chapters of ECF 2060 Plan	<p>Finalize station area work plans; initiate data collection; initiate development of guidelines for station area planning</p> <p>Measure: Approved guidelines and work plan for station area plans</p>	<p>Initiate station area plan development including identification of potential sites and displacement issues</p> <p>Measure: Summaries of meetings; station area plan outline</p>	<p>Finalize individual station area plans; address strategies to encourage infill development on underutilized sites and to promote compact development, including changes to land use maps and regulations; identify strategies to protect existing communities from displacement</p> <p>Measure: Draft plan, review by Consortium and ECFRPC</p>	<p>Adopt and begin implementation of station area plans and associated changes in land use maps and development regulations</p> <p>Measure: Local government adoption of station area plans, maps, and regulations; partner acceptance of related recommendations; progress on meeting commitments; identification of best practices and potential policy changes</p>
Access to jobs for lower income households	8. Increased proportion of low and very low-income households within a 30-minute transit commute of major employment centers.	Provide More Transportation Choices; Promote Equitable Affordable Housing; Enhance Economic Competitiveness	Multiple chapters in ECF 2060 Plan	<p>Identify employment centers and housing relative to SunRail stations</p> <p>Measure: Map and inventory of housing and employment centers located proximate to transit stations and connected transportation corridors</p>	<p>Initiate station area plan development including identification of jobs to housing balance and potential enhancement strategies</p> <p>Measure: Summaries of meetings; station area plan outline; Inventory of imbalance and proposed corrective actions</p>	<p>Finalize individual station area plans; address strategies to encourage improve jobs/housing balance</p> <p>Measure: Draft plans completed, review by Consortium and ECFRPC</p>	<p>Adopt and begin implementation of station area plans; identify best practices and issues needing regional attention</p> <p>Measure: Local government adoption of station area plans; partner acceptance of related recommendations; progress on meeting commitments; identification of best practices and potential policy changes</p>

*We have modified the sequence of column two to address all 8 mandatory outcomes listed on page 63 of the NOFA.