



Council Meeting Agenda

Wednesday, January 20, 2016 • 10:00 a.m. – 12:00 p.m.

309 Cranes Roost Blvd. Suite 2000, Mayor John H. Land Board Room
Altamonte Springs, Florida 32701

- I. **Call to Order and General Business**
 - Call to Order – Commissioner Constantine
 - Roll Call – Ms. Pegge Parker
 - Pledge of Allegiance – Commissioner Constantine
- II. **Consent Agenda**
 - November 2015 Council Meeting Minutes (Attachment 1)
 - October 2015 and November 2015 Financial Reports (Attachment 2)
- III. **Public Comments**
- IV. **ECFRPC Annual Year-in-Review** – Fred Milch (Attachment 3)
- V. **Regional 5 All-Hazards Incident Management Team (IMT)** – Assistant Chief Joseph Silvestris, City of Clermont
- VI. **Imperiled Species Management Plan** – Laura DiGruttolo, Florida Fish and Wildlife Conservation Commission
- VII. **Executive Director's Report**
 - FRCA Update – Web Page Design
 - I-75 Relief Task Force
 - Projects and Activities (Attachment 4)
- VIII. **Chair's Report** – Commissioner Constantine
 - 7th Annual Southeast Florida Regional Climate Change Summit, Key West
- IX. **Seminole County** – Bill Wharton, Principal Planner
- X. **Brief County Updates** – County Representatives
- XI. **Announcements/Public Comments**
- XII. **Adjournment**

All Council meetings are open to the public as required by Florida Sunshine Law, Chapter 286, FS, and shall meet the requirements of Chapter 120, FS. The agenda is set as per Chapter 29F, FAC, the rules of the East Central Florida Regional Planning Council. Persons participating in a Council meeting shall be allocated a reasonable amount of time to present oral testimony and offer written materials relevant to their position. The Chairperson shall instruct all persons as to amount of time allocated for presentation and appropriateness of written materials. An opportunity for general public comment will be included in each agenda. If a person decides to appeal a decision on any matter considered on the above listed agenda, such person must ensure that a verbatim record of the proceedings is made to include testimony and evidence upon which the appeal is to be based.

EAST CENTRAL FLORIDA REGIONAL PLANNING COUNCIL

COUNCIL MEETING MINUTES

NOVEMBER 18, 2015 10:00 A.M.

COMMISSIONER LEE CONSTANTINE PRESIDING

In Attendance:

County Representatives:

Commissioner Jim Barfield, Brevard County
Commissioner Bryan Nelson, Orange County
Commissioner Lee Constantine, Seminole County
Commissioner Garry Breeden, Sumter County

Municipal Representatives:

Mayor Gary Bruhn, Tri-County League of Cities (Town of Windermere)
Mayor David Mealor, Tri-County League of Cities (City of Lake Mary)

Gubernatorial Appointees:

Mr. John Lesman, Seminole County

Ex-Officio Members:

Ms. Judy Pizzo for Ms. Heather Garcia, Florida Department of Transportation
Mr. Aaron Watkins for Mr. Jeff Prather, Florida Department of Environmental Protection
Mr. Russell Gibson, City of Sanford

Other Attendees:

Mr. Rocky Randels, Space Coast League of Cities
Mr. Pedro Leon, Volusia County Economic Development
Ms. Virginia Oros, Department of Environmental Protection and Wekiva Wild and Scenic Advisory Management Committee
Dr. Daniel Smith, University of Central Florida
Ms. Beth Kirkland, BRPH
Mr. David Bottomley, Orange County

Members not in Attendance:

Commissioner Andy Anderson, Brevard County
Commissioner Welton Cadwell, Lake County
Commissioner Sean Parks, Lake County
Commissioner Scott Boyd, Orange County
Commissioner Cheryl Grieb, Osceola County
Commissioner Viviana Janer, Osceola County
Commissioner John Horan, Seminole County
Commissioner Don Burgess, Sumter County
County Chair Jason Davis, Volusia County
Councilwoman Joyce Cusack, Volusia County
Commissioner Patty Sheehan, City of Orlando
Commissioner Michael Holland, Lake County League of Cities (City of Eustis)

Commissioner Jose Alvarez, Tri-County League of Cities (City of Kissimmee)
Vice Mayor Leigh Matusick, Volusia County League of Cities (City of DeLand)
Ms. Jill Rose, Orange County
Mr. Jose A. Rivas, Orange County
Ms. Nancy Christman, St. Johns River Water Management District
Mr. William Graf, South Florida Water Management District
Ms. Laura Kelley, Central Florida Expressway Authority (CFX)

ECFRPC Staff in Attendance:

Attorney Jerry Livingston	Mr. Hugh Harling, Jr.
Mr. Lelia Hars	Mr. PJ Smith
Mr. Luis Nieves-Ruiz	Ms. Tara McCue
Ms. Pegge Parker	Mr. Andrew Landis

I. Call to Order and General Business

Commissioner Constantine called the meeting to order at 10:14 a.m. Ms. Pegge Parker called the roll and announced a quorum was present. The Pledge of Allegiance was led by Commissioner Constantine.

II. Consent Agenda

- Commissioner Constantine asked if there were any discussions, deletions or additions to the first five attachments which include: September 2015 Council Meeting minutes, August and September 2015 Financial Reports, Current Assets/Liabilities; FY2015 Year End Budget Adjust; and, the Memorandum of Understanding for the Brownfields Assessment Grant between ECFRPC, the City of DeBary and the City of Longwood. As there were no objections, Commissioner Breeden made a motion to approve all the attachments. The motion was seconded by Commissioner Lesman, voted on and passed.

III. Public Comments

- There were no public comments.

IV. Personnel Leave Policy and Payout – Hugh Harling

- The changes to the Personnel Leave Policy were reviewed. They include:
 - As of September 30, 2015, employees with more than 225 hours will be paid down to 225 hours by the end of FY 2016;
 - a new breakdown for years of employment and how many days will be earned;
 - the maximum number of 225 hours can be accrued and carried over to the next year; any unused hours over 225 not used will be forfeited;
 - the maximum payout to an employee who resigns or retires is 225 hours;
 - an employee who terminates cannot be paid for accrued paid leave time prior to completion of twelve continuous months.
 - The Pay-out schedule details payout for two employees who have accumulated more than 225 hours to be completed by 9/30/2016.

- Mr. Lesman asked if these changes are in line with the other Counties and RPCs. Commissioner Constantine explained that much research had gone into checking with the others and the committee now feels they are in line with the others.
- Commissioner Breeden made a motion to recommend approval of the new Personnel Leave Policy and Payout. The motion was seconded by Commissioner Nelson, voted on and passed.

V. FDOT Freight Prioritization – Mr. Ryan Marks, FDOT District 5, District Freight Coordinator

Mr. Marks discussed the FDOT Freight Prioritization Tool that FDOT D5 will be developing and make available on a public facing platform. Mr. David Bottomley asked if the Freight Tool would include rail. Mr. Marks responded that the tool would look at rail freight.

VI. Satellite Beach Coastal Resiliency – Ms. Tara McCue

Ms. McCue provided an overview of the Department of Environmental Protection CPI grant project that occurred from July 2014 – June 2015 in the City of Satellite Beach. The project focused on vulnerabilities; public outreach and input; and, policy development.

Ms. Parker will send a link to this presentation on the ECFRPC website to the Council members.

VII. Executive Director’s Report

- **FRCA Update** – Mr. Harling discussed the FRCA Path Forward Committee.
- **Projects and Activities** – Mr. Harling provided an overview on current, ongoing and prospective projects and activities for September and October 2015. A handout was provided with more specific information for each of these projects.
- **UASI/MSA Combination Update:** Mr. Harling explained that we have received Support Letters or Resolutions from 41 representatives, including the ECFRPC, and that as per the last Council meeting, letters were received from the Volusia and Brevard Sheriff’s Offices as well as:
 - Space Coast League of Cities and Treasure Coast League of Cities;
 - Four Sheriff’s Offices (Brevard, Volusia, Lake, Osceola);
 - Eight Police Departments (Casselberry, Indian Harbour Beach, Jupiter, Lake Mary, Orlando, Sewall’s Point, Windermere, Winter Garden);
 - Thirteen Fire Departments (South Daytona, Orange City, Port Orange, Winter Park, Maitland, Ocoee, Orange County, Volusia County, Orlando, Seminole County, Orange County, Sanford, Lake County);
 - Three Emergency Management facilities (Seminole County, Orange County, Brevard County EM and County Government);
 - Volusia County Fire Chiefs Association;
 - Central Florida Fire Chiefs Association;
 - And Senator Nelson; Representative Corrine Brown; Cape Canaveral Mayor Randels; Orlando Mayor Dyer; Volusia County Manager; the Town of Grant-Valkaria; Town of Palm Shores, and Town of Indialantic.
- **Indian River Lagoon BMAP Letter** – Mr. Harling shared, as a handout, the thank you letter received from Treasure Coast Regional Planning Council, and its attachment from the Florida Department of Agriculture and Consumer Services, regarding producing the Regional BMAP Assessment for the Indian River Lagoon with the ECFRPC.

- **EDA Grant – Florida Institute of Technology** – The Florida Institute of Technology in Brevard County was recently awarded a \$1.4 million grant by the U.S. Economic Development Administration (EDA). EDA Public Works and Economic Adjustment Assistance grants are only available to communities that have a Comprehensive Economic Development Strategy (CEDS). As the region’s Economic Development District and keeper of the CEDS, the East Central Florida Regional Planning Council supports economic diversification efforts and provides technical assistance to local governments and other organizations. This grant will help to launch the Center for Advanced Manufacturing and Innovative Design (CAMID) in Palm Bay, which will assist corporate clients and students by providing access to the latest manufacturing technologies.

VIII. Chair’s Report

- **2016 Council Meetings Schedule** – Commissioner Constantine stated that Executive Meetings will be held prior to the Council meetings on the same days but with additional meetings added, if needed.
- **Nomination for Council Representative for Wekiva Wild and Scenic River System Committee** – Commissioner Constantine was nominated by Commissioner Breeden as the ECFRPC Council Representative for the position vacated by Commissioner Brummer. Commissioner Nelson will serve as back-up representative for Commissioner Constantine. The nomination was seconded by Mayor Bruhn. A vote was taken and passed unanimously.
- **Mayor Rocky Randels Retirement** – Commissioner Constantine presented a plaque to Mayor Randels in appreciation for his service to the Executive Committee and the Council.

IX. Florida Black Bear Movement Study Update – Ms. Virginia Oros, Department of Environmental Protection, Wekiva River System Advisory Management Committee and Dr. Daniel Smith, University of Central Florida

Ms. Oros showed a short video based on a bear’s point of view as it travels through the Wekiva River Basin area by way of a video collar attached to the bear. The video shows clips of the bear and its cubs playing, feeding on vegetation and entering local neighborhoods to get to trashcans. The video shows how the bear moves on when they are not able to open bear resistant trash containers to open trashcans with garbage bags.

Dr. Smith answered questions and supplied a handout: “Evaluating Movement and Behavior of Florida black bears in the urbanized perimeter areas adjacent to the Wekiva National Wild and Scenic River System: A Pilot Study”.

X. Brief County Updates – County Representatives

- Brevard County – Commissioner Barfield stated that this will be his last Council meeting as he has become the Chair of the Board of County Commissioners but will make sure there is a replacement.
- Orange County – Commissioner Nelson discussed the county is working to forward a project which will work to address septic tanks in the county retrofits.

- Seminole County – Commissioner Constantine discussed the approval of zoning permits by the Seminole County Board of Commissioners for Legacy Pointe at UCF, a continuing care retirement community.
- Sumter County – no updates

XI. Announcements/Public Comments

- There were no announcements or additional Public Comments.

XII. Adjournment

There being no further business before the Council, Commissioner Constantine adjourned the meeting at 11:55 a.m.

Financial Forecast

Statement of Condition as of October 31, 2015

Cash-in-bank on October 1, 2015		\$794,440.74
Deposits and Interest - October 2015	\$288,426.39	
Checks Issued - October 2015	<u>-\$156,331.22</u>	
Cash-in-bank on October 31, 2015		<u><u>\$926,535.91</u></u>

Financial Forecast for November 2015

Operating Cash November 1, 2015		\$926,535.91
Accounts Payable on November 1, 2015		<u>-27,958.84</u>
Net Operating Cash for November 1, 2015		<u><u>\$898,577.07</u></u>

Anticipated Revenue/Expense for November 2015:		
Accounts Receivables (Revenues)	\$188,627.66	
Accounts Payables (Expenditures)	<u>-\$89,625.14</u>	
Net Anticipated Revenue/Expense		<u>\$99,002.52</u>
Anticipated Operating Cash for December 1, 2015		<u><u>\$997,579.59</u></u>

	Budget	Actual	Current	Under (Over)	8.33%
		October	Year to Date		
Personnel					
Salaries & Wages (Permanent)	673,723	33,489	33,489	640,234	5.0%
Fringe Benefits	298,854	22,639	22,639	276,215	7.6%
Outside /Temporary Services	20,000	1,323	1,323	18,677	6.6%
Unemployment	-	-	-	-	
Total Personnel	992,577	57,451	57,451	935,126	5.8%
Overhead					
Annual Audit/Audit Preparation	25,000	-	-	25,000	0.0%
Computer Ops (General)	30,000	726	726	29,274	2.4%
Depreciation/Use Charge	13,000	665	665	12,335	5.1%
Equipment & Software over \$500(General)	12,000	1,399	1,399	10,601	11.7%
Equipment Maintenance/Rental	1,300	-	-	1,300	0.0%
Equipment Lease/Sales Taxes	50	-	-	50	0.0%
Graphics/Outside Printing	20,000	826	826	19,174	4.1%
Insurance	12,000	1,154	1,154	10,846	9.6%
Inter-Regnl Bd Rel (travel/training)	2,000	-	-	2,000	0.0%
Legal Counsel	40,000	3,334	3,334	36,666	8.3%
Library/Publications/Subscriptions	2,500	47	47	2,453	1.9%
Office Supplies	6,000	468	468	5,532	7.8%
Pension Fund Mgmt. Fee	1,400	-	-	1,400	0.0%
Postage	2,000	24	24	1,976	1.2%
Professional Dues	36,809	9,901	9,901	26,908	26.9%
Recruiting	100	-	-	100	0.0%
Rent	120,768	10,064	10,064	110,704	8.3%
Office Maintenance	1,500	-	-	1,500	0.0%
Staff Training	7,500	339	339	7,161	4.5%
Telephone & Communications	4,000	474	474	3,526	11.9%
Staff Travel	20,000	2,319	2,319	17,681	11.6%
Advertising	170	-	-	170	0.0%
Contingencies	20,000	-	-	20,000	0.0%
Hmep Training	44,000	-	-	44,000	0.0%
EM Exercise Expense		-	-	-	
EM Workshop Expense		164	164	(164)	
Overtime/Backfill reimbursement		-	-	-	
GIS Coordination	3,000	-	-	3,000	0.0%
GIS Data Collection	1,500	-	-	1,500	0.0%
Consultants - DRI	6,000	-	-	6,000	0.0%
Consultants - IRL	100,000	-	-	100,000	0.0%
Web site maintenance	10,500	-	-	10,500	0.0%
Storage-Off Site Records	3,000	223	223	2,777	7.4%
Meeting Expenses	3,500	85	85	3,415	2.4%
Miscellaneous supplies		-	-	-	
Data fees		-	-	-	
REMI Annual Maintenance	21,000	1,717	1,717	19,283	8.2%
Total Overhead	570,597	33,930	33,930	536,667	5.9%
Total Expenditures	1,563,174	91,381	91,381	1,471,793	5.8%

East Central Florida Regional Planning Council
Financial Report October 2015

	31016	31115	31216	31516	31407	31612	31714	31814	34016	34412	34515	34915	35115	35315	35715	35815
		Unfunded	FY16	FY16	DRI	Safe Routes	FDOT	USDC	Volusia Cty	HUD	Regional	Kissimmee	Regional	Kissimmee	Osceola	Hospital
Project:	General	Mandates	LEPC Staff	Haz Mat Emrg	Reviews	to School	CFGIS	EDA/CEDS	Proj Mgmt		USAR	Housing	Haz Mat	Medical/Arts	Housing	Needs
			Support	Preparedness		Webpage					Coordinator	Study	Coordinator		Study	Assessment
REVENUES																
Revenues Paid:																
Member Assessments	211,811.00															
Member REMI Contributions																
Federal																
State																
Local																
DRI Fees					250.00											
Other	593.63															
Pension forfeiture																
Total Revenues Received	212,404.63	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Receivables:																
Member Assessments								2,632.49								
Federal				1,003.22				2,632.49	861.40		3,556.33		7,880.74	2,764.80	10,140.87	
State			4,543.52									2,084.67				
Local/Other																640.39
Total Accounts Receivables																640.39
	212,404.63	0.00	4,543.52	1,003.22	250.00	0.00	0.00	5,264.98	861.40	0.00	3,556.33	2,084.67	7,880.74	2,764.80	10,140.87	640.39
EXPENDITURES																
Salaries	9,146.52	3,014.44	1,009.22	310.41		461.15		1,583.64	495.00	383.85	1,243.40	759.67	2,632.74	1,084.18	3,704.19	226.88
Fringe Benefits (Pool)	6,380.20	2,108.01	596.68	183.52		322.48		1,035.31	40.97	268.43	869.52	531.24	1,841.09	636.10	2,590.36	158.66
Indirect Cost (Pool)	9,427.59	3,110.28	975.08	299.91		475.81		1,590.19	325.43	396.05	1,282.93	783.82	2,716.44	1,044.52	3,821.95	234.09
Unemployment Comp																
Audit Fees																
Advertising/Regional Promotion																
Computer Operations	465.90															
Dues	132.43															
Equipment																
Equipment under \$500																
Software over \$500	1,398.80															
Graphics	121.85	61.26	135.71	45.43		1.20	11.00				59.85	9.94	567.13		0.20	20.76
Board Member Travel																
Legal	3,334.00															
Office Supplies	84.57	30.00														
Postage	3.40		7.70													
Publications	46.62															
Recruiting																
Rent																
Equipment Rent & Maintenance																
Staff Training	325.00							13.65								
HMEP Training																
Emergency Mgmt Exercise Exp																
Overtime/Backfill reimbursement																
Taxes, Sales/Property																
Telephone											87.42					
Travel	139.54	88.67	1,819.13					46.52			13.21		123.34		24.17	
Temporary Labor/Outside Services																
Interest Expense																
DATA Fees																
Consultants																
GIS Coordination																
Emergency Mgmt Workshop Expense				163.95												
Overtime/Backfill reimbursement																
Meeting Expenses	52.54	32.68														
Miscellaneous supplies																
REMI Annual Maintenance	721.00							995.67								
Web Site Maintenance																
Web Site Upgrade																
Office Maint/Painting																
HUD DeBary sub-recipient																
HUD Seminole County sub-recipient																
HUD Longwood sub-recipient																
HUD Orange County sub-recipient																
HUD Orlando sub-recipient																
HUD Shimberg UF sub-recipient																
TOTAL EXPENDITURES	31,779.96	8,445.34	4,543.52	1,003.22	0.00	1,260.64	11.00	5,264.98	861.40	1,048.33	3,556.33	2,084.67	7,880.74	2,764.80	10,140.87	640.39

East Central Florida Regional Planning Council
Financial Report October 2015

	35915	36015	36115	36215	36316	36416	35616	36616	36716	36816	
	LCSO Hazardous Condition	Sumter Hazard	Osceola Hazard	Eatonville CRA	Orange County	I-Drive Economic	THIRA	Sumter County Exercise	DEP/TBRPC Coast to Coast to	Volusia County Haz Mat Drill 2015	Total
Project:	Analysis	Analysis	Analysis		Food Project	Impact Analysis					
REVENUES											
Revenues Paid:											
Member Assessments											211,811.00
Member REMI Contributions											0.00
Federal											0.00
State											0.00
Local											0.00
DRI Fees											250.00
Other											593.63
Pension forfeiture											0.00
Total Revenues Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,654.63
Account Receivables:											0.00
Member Assessments											2,632.49
Federal	4,736.30	1,193.64	716.84				774.18	362.73			36,623.54
State											6,628.19
Local/Other											640.39
Total Accounts Receivables											0.00
	4,736.30	1,193.64	716.84	0.00	0.00	0.00	774.18	362.73	0.00	0.00	259,179.24
EXPENDITURES											
Salaries	1,733.69	445.24	279.33	139.97	512.70	151.74	267.15	133.58	41.26		29,759.95
Fringe Benefits (Pool)	1,212.38	263.24	165.15	97.88	358.53	106.11	157.95	78.98	28.85		20,031.64
Indirect Cost (Pool)	1,788.81	430.18	269.88	144.42	529.00	156.56	258.11	129.06	42.57		30,232.68
Unemployment Comp											0.00
Audit Fees											0.00
Advertising/Regional Promotion											0.00
Computer Operations											465.90
Dues											132.43
Equipment											0.00
Equipment under \$500											0.00
Software over \$500											1,398.80
Graphics		20.24	1.28	0.60			82.02			1.00	1,139.47
Board Member Travel											0.00
Legal											3,334.00
Office Supplies											114.57
Postage	1.42		1.20								13.72
Publications											46.62
Recruiting											0.00
Rent											0.00
Equipment Rent & Maintenance											0.00
Staff Training											338.65
HMEP Training											0.00
Emergency Mgmt Exercise Exp											0.00
Overtime/Backfill reimbursement											0.00
Taxes, Sales/Property											0.00
Telephone											87.42
Travel		34.74					8.95	21.11			2,319.38
Temporary Labor/Outside Services											0.00
Interest Expense											0.00
DATA Fees											0.00
Consultants											0.00
GIS Coordination											0.00
Emergency Mgmt Workshop Expens											163.95
Overtime/Backfill reimbursement											0.00
Meeting Expenses											85.22
Miscellaneous supplies											0.00
REMI Annual Maintenance											1,716.67
Web Site Maintenance											0.00
Web Site Upgrade											0.00
Office Maint/Painting											0.00
HUD DeBary sub-recipient											0.00
HUD Seminole County sub-recipient											0.00
HUD Longwood sub-recipient											0.00
HUD Orange County sub-recipient											0.00
HUD Orlando sub-recipient											0.00
HUD Shimberg UF sub-recipient											0.00
TOTAL EXPENDITURES	4,736.30	1,193.64	716.84	382.87	1,400.23	414.41	774.18	362.73	112.68	1.00	91,381.07

Financial Forecast

Statement of Condition as of November 30, 2015

Cash-in-bank on November 1, 2015		\$926,535.91
Deposits and Interest - November 2015	\$188,627.66	
Checks Issued - November 2015	<u>-\$117,583.98</u>	
Cash-in-bank on November 31, 2015		<u>\$997,579.59</u>

Financial Forecast for December 2015

Operating Cash December 1, 2015		\$997,579.59
Accounts Payable on December 1, 2015		<u>-28,086.88</u>
Net Operating Cash for December 1, 2015		\$969,492.71

Anticipated Revenue/Expense for December 2015:		
Accounts Receivables (Revenues)	\$300,172.02	
Accounts Payables (Expenditures)	<u>-\$128,288.39</u>	
Net Anticipated Revenue/Expense		<u>\$171,883.63</u>
Anticipated Operating Cash for January 1, 2016		<u>\$1,141,376.34</u>

	Budget	10/31/2015	Actual	Current	Under (Over)	16.67%
		Year to Date	November	Year to Date		
Personnel						
Salaries & Wages (Permanent)	673,723	33,489	59,627	93,116	580,607	13.8%
Fringe Benefits	298,854	22,639	26,567	49,207	249,647	16.5%
Outside /Temporary Services	20,000	1,323	-	1,323	18,677	6.6%
Unemployment	-	-	-	-	-	-
Total Personnel	992,577	57,451	86,194	143,645	848,932	14.5%
Overhead						
Annual Audit/Audit Preparation	25,000	-	-	-	25,000	0.0%
Computer Ops (General)	30,000	726	737	1,463	28,537	4.9%
Depreciation/Use Charge	13,000	665	665	1,329	11,671	10.2%
Equipment & Software over \$500(General)	12,000	1,399	-	1,399	10,601	11.7%
Equipment Maintenance/Rental	1,300	-	-	-	1,300	0.0%
Equipment Lease/Sales Taxes	50	-	-	-	50	0.0%
Graphics/Outside Printing	20,000	826	1,192	2,019	17,981	10.1%
Insurance	12,000	1,154	1,154	2,309	9,691	19.2%
Inter-Regnl Bd Rel (travel/training)	2,000	-	1,680	1,680	320	84.0%
Legal Counsel	40,000	3,334	3,334	6,668	33,332	16.7%
Library/Publications/Subscriptions	2,500	47	-	47	2,453	1.9%
Office Supplies	6,000	468	169	637	5,363	10.6%
Pension Fund Mgmt. Fee	1,400	-	-	-	1,400	0.0%
Postage	2,000	24	116	140	1,860	7.0%
Professional Dues	36,809	9,901	132	10,034	26,775	27.3%
Recruiting	100	-	-	-	100	0.0%
Rent	120,768	10,064	10,064	20,128	100,640	16.7%
Office Maintenance	1,500	-	-	-	1,500	0.0%
Staff Training	7,500	339	30	369	7,131	4.9%
Telephone & Communications	4,000	474	489	964	3,036	24.1%
Staff Travel	20,000	2,319	3,107	5,427	14,573	27.1%
Advertising	170	-	-	-	170	0.0%
Contingencies	20,000	-	-	-	20,000	0.0%
Hmep Training	44,000	-	-	-	44,000	0.0%
EM Exercise Expense	-	-	14,810	14,810	(14,810)	-
EM Workshop Expense	-	164	-	164	(164)	-
Overtime/Backfill reimbursement	-	-	-	-	-	-
GIS Coordination	3,000	-	-	-	3,000	0.0%
GIS Data Collection	1,500	-	-	-	1,500	0.0%
Consultants - DRI	6,000	-	-	-	6,000	0.0%
Consultants - IRL	100,000	-	-	-	100,000	0.0%
Web site maintenance	10,500	-	-	-	10,500	0.0%
Storage-Off Site Records	3,000	223	217	440	2,560	14.7%
Meeting Expenses	3,500	85	128	213	3,287	6.1%
Miscellaneous supplies	-	-	-	-	-	-
Data fees	-	-	-	-	-	-
REMI Annual Maintenance	21,000	1,717	1,717	3,433	17,567	16.3%
Total Overhead	570,597	33,930	39,742	73,671	496,926	12.9%
Total Expenditures	1,563,174	91,381	125,936	217,317	1,345,857	13.9%

East Central Florida Regional Planning Council
Financial Report November 2015

	31016	31115	31216	31516	31407	31612	31714	31814	34016	34412	34515	34915	35115	35315	35715	35815																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
			FY16	FY16		Safe Routes	FDOT	USDC	Volusia Cty	HUD	Regional	Kissimmee	Regional	Kissimmee	Osceola	Hospital																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Project:	General	Unfunded	LEPC Staff	Haz Mat Emrg	DRI	to School	CFGIS	EDA/CEDS	Proj Mgmt		USAR	Housing	Haz Mat	Medical/Arts	Housing	Needs																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
		Mandates	Support	Preparedness	Reviews	Webpage					Coordinator	Study	Coordinator		Study	Assessment																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
REVENUES																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Revenues Paid:																		Member Assessments	368,886.00																	Member REMI Contributions																		Federal																		State																		Local																		DRI Fees					500.00													Other	1,083.11																	Pension forfeiture																		Total Revenues Received	369,969.11	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Account Receivables:																		Member Assessments								3,706.44										Federal				3,641.65				3,706.44	2,557.17		12,483.29		16,354.22	4,027.84	9,657.52			State			8,692.72									8,184.84						Local/Other																	6,110.95	Total Accounts Receivables																	6,110.95		369,969.11	0.00	8,692.72	3,641.65	500.00	0.00	0.00	7,412.87	2,557.17	0.00	12,483.29	8,184.84	16,354.22	4,027.84	9,657.52		6,110.95	EXPENDITURES																	Salaries	25,904.28	9,446.47	2,319.34	1,710.04		1,545.52	290.27	3,004.68	1,687.50	382.05	5,549.96	5,305.06	6,944.46	2,206.13	4,317.67	2,414.30		Fringe Benefits (Pool)	14,230.28	5,211.49	961.04	713.75		852.64	160.14	1,476.60	132.26	210.77	3,061.84	2,926.73	3,831.17	1,123.38	2,382.00	1,331.94		Indirect Cost (Pool)	16,263.54	5,939.78	1,329.29	982.18		971.79	182.52	1,815.93	737.41	240.23	3,489.71	3,335.73	4,366.55	1,349.20	2,714.88	1,518.07		Unemployment Comp																		Audit Fees																		Advertising/Regional Promotion																		Computer Operations	465.90															191.88	300.00	Dues	264.86																	Equipment																		Equipment under \$500																		Software over \$500	1,398.80																	Graphics	530.17	73.30	140.02	45.43		1.40	11.00	29.82			114.48	22.71	1,051.95		2.75	21.96		Board Member Travel	1,680.19																	Legal	6,668.00																	Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95	
Member Assessments	368,886.00																	Member REMI Contributions																		Federal																		State																		Local																		DRI Fees					500.00													Other	1,083.11																	Pension forfeiture																		Total Revenues Received	369,969.11	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Account Receivables:																		Member Assessments								3,706.44										Federal				3,641.65				3,706.44	2,557.17		12,483.29		16,354.22	4,027.84	9,657.52			State			8,692.72									8,184.84						Local/Other																	6,110.95	Total Accounts Receivables																	6,110.95		369,969.11	0.00	8,692.72	3,641.65	500.00	0.00	0.00	7,412.87	2,557.17	0.00	12,483.29	8,184.84	16,354.22	4,027.84	9,657.52		6,110.95	EXPENDITURES																	Salaries	25,904.28	9,446.47	2,319.34	1,710.04		1,545.52	290.27	3,004.68	1,687.50	382.05	5,549.96	5,305.06	6,944.46	2,206.13	4,317.67	2,414.30		Fringe Benefits (Pool)	14,230.28	5,211.49	961.04	713.75		852.64	160.14	1,476.60	132.26	210.77	3,061.84	2,926.73	3,831.17	1,123.38	2,382.00	1,331.94		Indirect Cost (Pool)	16,263.54	5,939.78	1,329.29	982.18		971.79	182.52	1,815.93	737.41	240.23	3,489.71	3,335.73	4,366.55	1,349.20	2,714.88	1,518.07		Unemployment Comp																		Audit Fees																		Advertising/Regional Promotion																		Computer Operations	465.90															191.88	300.00	Dues	264.86																	Equipment																		Equipment under \$500																		Software over \$500	1,398.80																	Graphics	530.17	73.30	140.02	45.43		1.40	11.00	29.82			114.48	22.71	1,051.95		2.75	21.96		Board Member Travel	1,680.19																	Legal	6,668.00																	Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																			
Member REMI Contributions																		Federal																		State																		Local																		DRI Fees					500.00													Other	1,083.11																	Pension forfeiture																		Total Revenues Received	369,969.11	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Account Receivables:																		Member Assessments								3,706.44										Federal				3,641.65				3,706.44	2,557.17		12,483.29		16,354.22	4,027.84	9,657.52			State			8,692.72									8,184.84						Local/Other																	6,110.95	Total Accounts Receivables																	6,110.95		369,969.11	0.00	8,692.72	3,641.65	500.00	0.00	0.00	7,412.87	2,557.17	0.00	12,483.29	8,184.84	16,354.22	4,027.84	9,657.52		6,110.95	EXPENDITURES																	Salaries	25,904.28	9,446.47	2,319.34	1,710.04		1,545.52	290.27	3,004.68	1,687.50	382.05	5,549.96	5,305.06	6,944.46	2,206.13	4,317.67	2,414.30		Fringe Benefits (Pool)	14,230.28	5,211.49	961.04	713.75		852.64	160.14	1,476.60	132.26	210.77	3,061.84	2,926.73	3,831.17	1,123.38	2,382.00	1,331.94		Indirect Cost (Pool)	16,263.54	5,939.78	1,329.29	982.18		971.79	182.52	1,815.93	737.41	240.23	3,489.71	3,335.73	4,366.55	1,349.20	2,714.88	1,518.07		Unemployment Comp																		Audit Fees																		Advertising/Regional Promotion																		Computer Operations	465.90															191.88	300.00	Dues	264.86																	Equipment																		Equipment under \$500																		Software over \$500	1,398.80																	Graphics	530.17	73.30	140.02	45.43		1.40	11.00	29.82			114.48	22.71	1,051.95		2.75	21.96		Board Member Travel	1,680.19																	Legal	6,668.00																	Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																					
Federal																		State																		Local																		DRI Fees					500.00													Other	1,083.11																	Pension forfeiture																		Total Revenues Received	369,969.11	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Account Receivables:																		Member Assessments								3,706.44										Federal				3,641.65				3,706.44	2,557.17		12,483.29		16,354.22	4,027.84	9,657.52			State			8,692.72									8,184.84						Local/Other																	6,110.95	Total Accounts Receivables																	6,110.95		369,969.11	0.00	8,692.72	3,641.65	500.00	0.00	0.00	7,412.87	2,557.17	0.00	12,483.29	8,184.84	16,354.22	4,027.84	9,657.52		6,110.95	EXPENDITURES																	Salaries	25,904.28	9,446.47	2,319.34	1,710.04		1,545.52	290.27	3,004.68	1,687.50	382.05	5,549.96	5,305.06	6,944.46	2,206.13	4,317.67	2,414.30		Fringe Benefits (Pool)	14,230.28	5,211.49	961.04	713.75		852.64	160.14	1,476.60	132.26	210.77	3,061.84	2,926.73	3,831.17	1,123.38	2,382.00	1,331.94		Indirect Cost (Pool)	16,263.54	5,939.78	1,329.29	982.18		971.79	182.52	1,815.93	737.41	240.23	3,489.71	3,335.73	4,366.55	1,349.20	2,714.88	1,518.07		Unemployment Comp																		Audit Fees																		Advertising/Regional Promotion																		Computer Operations	465.90															191.88	300.00	Dues	264.86																	Equipment																		Equipment under \$500																		Software over \$500	1,398.80																	Graphics	530.17	73.30	140.02	45.43		1.40	11.00	29.82			114.48	22.71	1,051.95		2.75	21.96		Board Member Travel	1,680.19																	Legal	6,668.00																	Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																							
State																		Local																		DRI Fees					500.00													Other	1,083.11																	Pension forfeiture																		Total Revenues Received	369,969.11	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Account Receivables:																		Member Assessments								3,706.44										Federal				3,641.65				3,706.44	2,557.17		12,483.29		16,354.22	4,027.84	9,657.52			State			8,692.72									8,184.84						Local/Other																	6,110.95	Total Accounts Receivables																	6,110.95		369,969.11	0.00	8,692.72	3,641.65	500.00	0.00	0.00	7,412.87	2,557.17	0.00	12,483.29	8,184.84	16,354.22	4,027.84	9,657.52		6,110.95	EXPENDITURES																	Salaries	25,904.28	9,446.47	2,319.34	1,710.04		1,545.52	290.27	3,004.68	1,687.50	382.05	5,549.96	5,305.06	6,944.46	2,206.13	4,317.67	2,414.30		Fringe Benefits (Pool)	14,230.28	5,211.49	961.04	713.75		852.64	160.14	1,476.60	132.26	210.77	3,061.84	2,926.73	3,831.17	1,123.38	2,382.00	1,331.94		Indirect Cost (Pool)	16,263.54	5,939.78	1,329.29	982.18		971.79	182.52	1,815.93	737.41	240.23	3,489.71	3,335.73	4,366.55	1,349.20	2,714.88	1,518.07		Unemployment Comp																		Audit Fees																		Advertising/Regional Promotion																		Computer Operations	465.90															191.88	300.00	Dues	264.86																	Equipment																		Equipment under \$500																		Software over \$500	1,398.80																	Graphics	530.17	73.30	140.02	45.43		1.40	11.00	29.82			114.48	22.71	1,051.95		2.75	21.96		Board Member Travel	1,680.19																	Legal	6,668.00																	Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																									
Local																		DRI Fees					500.00													Other	1,083.11																	Pension forfeiture																		Total Revenues Received	369,969.11	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Account Receivables:																		Member Assessments								3,706.44										Federal				3,641.65				3,706.44	2,557.17		12,483.29		16,354.22	4,027.84	9,657.52			State			8,692.72									8,184.84						Local/Other																	6,110.95	Total Accounts Receivables																	6,110.95		369,969.11	0.00	8,692.72	3,641.65	500.00	0.00	0.00	7,412.87	2,557.17	0.00	12,483.29	8,184.84	16,354.22	4,027.84	9,657.52		6,110.95	EXPENDITURES																	Salaries	25,904.28	9,446.47	2,319.34	1,710.04		1,545.52	290.27	3,004.68	1,687.50	382.05	5,549.96	5,305.06	6,944.46	2,206.13	4,317.67	2,414.30		Fringe Benefits (Pool)	14,230.28	5,211.49	961.04	713.75		852.64	160.14	1,476.60	132.26	210.77	3,061.84	2,926.73	3,831.17	1,123.38	2,382.00	1,331.94		Indirect Cost (Pool)	16,263.54	5,939.78	1,329.29	982.18		971.79	182.52	1,815.93	737.41	240.23	3,489.71	3,335.73	4,366.55	1,349.20	2,714.88	1,518.07		Unemployment Comp																		Audit Fees																		Advertising/Regional Promotion																		Computer Operations	465.90															191.88	300.00	Dues	264.86																	Equipment																		Equipment under \$500																		Software over \$500	1,398.80																	Graphics	530.17	73.30	140.02	45.43		1.40	11.00	29.82			114.48	22.71	1,051.95		2.75	21.96		Board Member Travel	1,680.19																	Legal	6,668.00																	Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																											
DRI Fees					500.00													Other	1,083.11																	Pension forfeiture																		Total Revenues Received	369,969.11	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Account Receivables:																		Member Assessments								3,706.44										Federal				3,641.65				3,706.44	2,557.17		12,483.29		16,354.22	4,027.84	9,657.52			State			8,692.72									8,184.84						Local/Other																	6,110.95	Total Accounts Receivables																	6,110.95		369,969.11	0.00	8,692.72	3,641.65	500.00	0.00	0.00	7,412.87	2,557.17	0.00	12,483.29	8,184.84	16,354.22	4,027.84	9,657.52		6,110.95	EXPENDITURES																	Salaries	25,904.28	9,446.47	2,319.34	1,710.04		1,545.52	290.27	3,004.68	1,687.50	382.05	5,549.96	5,305.06	6,944.46	2,206.13	4,317.67	2,414.30		Fringe Benefits (Pool)	14,230.28	5,211.49	961.04	713.75		852.64	160.14	1,476.60	132.26	210.77	3,061.84	2,926.73	3,831.17	1,123.38	2,382.00	1,331.94		Indirect Cost (Pool)	16,263.54	5,939.78	1,329.29	982.18		971.79	182.52	1,815.93	737.41	240.23	3,489.71	3,335.73	4,366.55	1,349.20	2,714.88	1,518.07		Unemployment Comp																		Audit Fees																		Advertising/Regional Promotion																		Computer Operations	465.90															191.88	300.00	Dues	264.86																	Equipment																		Equipment under \$500																		Software over \$500	1,398.80																	Graphics	530.17	73.30	140.02	45.43		1.40	11.00	29.82			114.48	22.71	1,051.95		2.75	21.96		Board Member Travel	1,680.19																	Legal	6,668.00																	Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																													
Other	1,083.11																	Pension forfeiture																		Total Revenues Received	369,969.11	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Account Receivables:																		Member Assessments								3,706.44										Federal				3,641.65				3,706.44	2,557.17		12,483.29		16,354.22	4,027.84	9,657.52			State			8,692.72									8,184.84						Local/Other																	6,110.95	Total Accounts Receivables																	6,110.95		369,969.11	0.00	8,692.72	3,641.65	500.00	0.00	0.00	7,412.87	2,557.17	0.00	12,483.29	8,184.84	16,354.22	4,027.84	9,657.52		6,110.95	EXPENDITURES																	Salaries	25,904.28	9,446.47	2,319.34	1,710.04		1,545.52	290.27	3,004.68	1,687.50	382.05	5,549.96	5,305.06	6,944.46	2,206.13	4,317.67	2,414.30		Fringe Benefits (Pool)	14,230.28	5,211.49	961.04	713.75		852.64	160.14	1,476.60	132.26	210.77	3,061.84	2,926.73	3,831.17	1,123.38	2,382.00	1,331.94		Indirect Cost (Pool)	16,263.54	5,939.78	1,329.29	982.18		971.79	182.52	1,815.93	737.41	240.23	3,489.71	3,335.73	4,366.55	1,349.20	2,714.88	1,518.07		Unemployment Comp																		Audit Fees																		Advertising/Regional Promotion																		Computer Operations	465.90															191.88	300.00	Dues	264.86																	Equipment																		Equipment under \$500																		Software over \$500	1,398.80																	Graphics	530.17	73.30	140.02	45.43		1.40	11.00	29.82			114.48	22.71	1,051.95		2.75	21.96		Board Member Travel	1,680.19																	Legal	6,668.00																	Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																															
Pension forfeiture																		Total Revenues Received	369,969.11	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Account Receivables:																		Member Assessments								3,706.44										Federal				3,641.65				3,706.44	2,557.17		12,483.29		16,354.22	4,027.84	9,657.52			State			8,692.72									8,184.84						Local/Other																	6,110.95	Total Accounts Receivables																	6,110.95		369,969.11	0.00	8,692.72	3,641.65	500.00	0.00	0.00	7,412.87	2,557.17	0.00	12,483.29	8,184.84	16,354.22	4,027.84	9,657.52		6,110.95	EXPENDITURES																	Salaries	25,904.28	9,446.47	2,319.34	1,710.04		1,545.52	290.27	3,004.68	1,687.50	382.05	5,549.96	5,305.06	6,944.46	2,206.13	4,317.67	2,414.30		Fringe Benefits (Pool)	14,230.28	5,211.49	961.04	713.75		852.64	160.14	1,476.60	132.26	210.77	3,061.84	2,926.73	3,831.17	1,123.38	2,382.00	1,331.94		Indirect Cost (Pool)	16,263.54	5,939.78	1,329.29	982.18		971.79	182.52	1,815.93	737.41	240.23	3,489.71	3,335.73	4,366.55	1,349.20	2,714.88	1,518.07		Unemployment Comp																		Audit Fees																		Advertising/Regional Promotion																		Computer Operations	465.90															191.88	300.00	Dues	264.86																	Equipment																		Equipment under \$500																		Software over \$500	1,398.80																	Graphics	530.17	73.30	140.02	45.43		1.40	11.00	29.82			114.48	22.71	1,051.95		2.75	21.96		Board Member Travel	1,680.19																	Legal	6,668.00																	Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																	
Total Revenues Received	369,969.11	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Account Receivables:																		Member Assessments								3,706.44										Federal				3,641.65				3,706.44	2,557.17		12,483.29		16,354.22	4,027.84	9,657.52			State			8,692.72									8,184.84						Local/Other																	6,110.95	Total Accounts Receivables																	6,110.95		369,969.11	0.00	8,692.72	3,641.65	500.00	0.00	0.00	7,412.87	2,557.17	0.00	12,483.29	8,184.84	16,354.22	4,027.84	9,657.52		6,110.95	EXPENDITURES																	Salaries	25,904.28	9,446.47	2,319.34	1,710.04		1,545.52	290.27	3,004.68	1,687.50	382.05	5,549.96	5,305.06	6,944.46	2,206.13	4,317.67	2,414.30		Fringe Benefits (Pool)	14,230.28	5,211.49	961.04	713.75		852.64	160.14	1,476.60	132.26	210.77	3,061.84	2,926.73	3,831.17	1,123.38	2,382.00	1,331.94		Indirect Cost (Pool)	16,263.54	5,939.78	1,329.29	982.18		971.79	182.52	1,815.93	737.41	240.23	3,489.71	3,335.73	4,366.55	1,349.20	2,714.88	1,518.07		Unemployment Comp																		Audit Fees																		Advertising/Regional Promotion																		Computer Operations	465.90															191.88	300.00	Dues	264.86																	Equipment																		Equipment under \$500																		Software over \$500	1,398.80																	Graphics	530.17	73.30	140.02	45.43		1.40	11.00	29.82			114.48	22.71	1,051.95		2.75	21.96		Board Member Travel	1,680.19																	Legal	6,668.00																	Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																					
Member Assessments								3,706.44										Federal				3,641.65				3,706.44	2,557.17		12,483.29		16,354.22	4,027.84	9,657.52			State			8,692.72									8,184.84						Local/Other																	6,110.95	Total Accounts Receivables																	6,110.95		369,969.11	0.00	8,692.72	3,641.65	500.00	0.00	0.00	7,412.87	2,557.17	0.00	12,483.29	8,184.84	16,354.22	4,027.84	9,657.52		6,110.95	EXPENDITURES																	Salaries	25,904.28	9,446.47	2,319.34	1,710.04		1,545.52	290.27	3,004.68	1,687.50	382.05	5,549.96	5,305.06	6,944.46	2,206.13	4,317.67	2,414.30		Fringe Benefits (Pool)	14,230.28	5,211.49	961.04	713.75		852.64	160.14	1,476.60	132.26	210.77	3,061.84	2,926.73	3,831.17	1,123.38	2,382.00	1,331.94		Indirect Cost (Pool)	16,263.54	5,939.78	1,329.29	982.18		971.79	182.52	1,815.93	737.41	240.23	3,489.71	3,335.73	4,366.55	1,349.20	2,714.88	1,518.07		Unemployment Comp																		Audit Fees																		Advertising/Regional Promotion																		Computer Operations	465.90															191.88	300.00	Dues	264.86																	Equipment																		Equipment under \$500																		Software over \$500	1,398.80																	Graphics	530.17	73.30	140.02	45.43		1.40	11.00	29.82			114.48	22.71	1,051.95		2.75	21.96		Board Member Travel	1,680.19																	Legal	6,668.00																	Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																							
Federal				3,641.65				3,706.44	2,557.17		12,483.29		16,354.22	4,027.84	9,657.52			State			8,692.72									8,184.84						Local/Other																	6,110.95	Total Accounts Receivables																	6,110.95		369,969.11	0.00	8,692.72	3,641.65	500.00	0.00	0.00	7,412.87	2,557.17	0.00	12,483.29	8,184.84	16,354.22	4,027.84	9,657.52		6,110.95	EXPENDITURES																	Salaries	25,904.28	9,446.47	2,319.34	1,710.04		1,545.52	290.27	3,004.68	1,687.50	382.05	5,549.96	5,305.06	6,944.46	2,206.13	4,317.67	2,414.30		Fringe Benefits (Pool)	14,230.28	5,211.49	961.04	713.75		852.64	160.14	1,476.60	132.26	210.77	3,061.84	2,926.73	3,831.17	1,123.38	2,382.00	1,331.94		Indirect Cost (Pool)	16,263.54	5,939.78	1,329.29	982.18		971.79	182.52	1,815.93	737.41	240.23	3,489.71	3,335.73	4,366.55	1,349.20	2,714.88	1,518.07		Unemployment Comp																		Audit Fees																		Advertising/Regional Promotion																		Computer Operations	465.90															191.88	300.00	Dues	264.86																	Equipment																		Equipment under \$500																		Software over \$500	1,398.80																	Graphics	530.17	73.30	140.02	45.43		1.40	11.00	29.82			114.48	22.71	1,051.95		2.75	21.96		Board Member Travel	1,680.19																	Legal	6,668.00																	Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																									
State			8,692.72									8,184.84						Local/Other																	6,110.95	Total Accounts Receivables																	6,110.95		369,969.11	0.00	8,692.72	3,641.65	500.00	0.00	0.00	7,412.87	2,557.17	0.00	12,483.29	8,184.84	16,354.22	4,027.84	9,657.52		6,110.95	EXPENDITURES																	Salaries	25,904.28	9,446.47	2,319.34	1,710.04		1,545.52	290.27	3,004.68	1,687.50	382.05	5,549.96	5,305.06	6,944.46	2,206.13	4,317.67	2,414.30		Fringe Benefits (Pool)	14,230.28	5,211.49	961.04	713.75		852.64	160.14	1,476.60	132.26	210.77	3,061.84	2,926.73	3,831.17	1,123.38	2,382.00	1,331.94		Indirect Cost (Pool)	16,263.54	5,939.78	1,329.29	982.18		971.79	182.52	1,815.93	737.41	240.23	3,489.71	3,335.73	4,366.55	1,349.20	2,714.88	1,518.07		Unemployment Comp																		Audit Fees																		Advertising/Regional Promotion																		Computer Operations	465.90															191.88	300.00	Dues	264.86																	Equipment																		Equipment under \$500																		Software over \$500	1,398.80																	Graphics	530.17	73.30	140.02	45.43		1.40	11.00	29.82			114.48	22.71	1,051.95		2.75	21.96		Board Member Travel	1,680.19																	Legal	6,668.00																	Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																											
Local/Other																	6,110.95	Total Accounts Receivables																	6,110.95		369,969.11	0.00	8,692.72	3,641.65	500.00	0.00	0.00	7,412.87	2,557.17	0.00	12,483.29	8,184.84	16,354.22	4,027.84	9,657.52		6,110.95	EXPENDITURES																	Salaries	25,904.28	9,446.47	2,319.34	1,710.04		1,545.52	290.27	3,004.68	1,687.50	382.05	5,549.96	5,305.06	6,944.46	2,206.13	4,317.67	2,414.30		Fringe Benefits (Pool)	14,230.28	5,211.49	961.04	713.75		852.64	160.14	1,476.60	132.26	210.77	3,061.84	2,926.73	3,831.17	1,123.38	2,382.00	1,331.94		Indirect Cost (Pool)	16,263.54	5,939.78	1,329.29	982.18		971.79	182.52	1,815.93	737.41	240.23	3,489.71	3,335.73	4,366.55	1,349.20	2,714.88	1,518.07		Unemployment Comp																		Audit Fees																		Advertising/Regional Promotion																		Computer Operations	465.90															191.88	300.00	Dues	264.86																	Equipment																		Equipment under \$500																		Software over \$500	1,398.80																	Graphics	530.17	73.30	140.02	45.43		1.40	11.00	29.82			114.48	22.71	1,051.95		2.75	21.96		Board Member Travel	1,680.19																	Legal	6,668.00																	Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																													
Total Accounts Receivables																	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
	369,969.11	0.00	8,692.72	3,641.65	500.00	0.00	0.00	7,412.87	2,557.17	0.00	12,483.29	8,184.84	16,354.22	4,027.84	9,657.52		6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
EXPENDITURES																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Salaries	25,904.28	9,446.47	2,319.34	1,710.04		1,545.52	290.27	3,004.68	1,687.50	382.05	5,549.96	5,305.06	6,944.46	2,206.13	4,317.67	2,414.30																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Fringe Benefits (Pool)	14,230.28	5,211.49	961.04	713.75		852.64	160.14	1,476.60	132.26	210.77	3,061.84	2,926.73	3,831.17	1,123.38	2,382.00	1,331.94																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Indirect Cost (Pool)	16,263.54	5,939.78	1,329.29	982.18		971.79	182.52	1,815.93	737.41	240.23	3,489.71	3,335.73	4,366.55	1,349.20	2,714.88	1,518.07																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Unemployment Comp																		Audit Fees																		Advertising/Regional Promotion																		Computer Operations	465.90															191.88	300.00	Dues	264.86																	Equipment																		Equipment under \$500																		Software over \$500	1,398.80																	Graphics	530.17	73.30	140.02	45.43		1.40	11.00	29.82			114.48	22.71	1,051.95		2.75	21.96		Board Member Travel	1,680.19																	Legal	6,668.00																	Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																										
Audit Fees																		Advertising/Regional Promotion																		Computer Operations	465.90															191.88	300.00	Dues	264.86																	Equipment																		Equipment under \$500																		Software over \$500	1,398.80																	Graphics	530.17	73.30	140.02	45.43		1.40	11.00	29.82			114.48	22.71	1,051.95		2.75	21.96		Board Member Travel	1,680.19																	Legal	6,668.00																	Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																												
Advertising/Regional Promotion																		Computer Operations	465.90															191.88	300.00	Dues	264.86																	Equipment																		Equipment under \$500																		Software over \$500	1,398.80																	Graphics	530.17	73.30	140.02	45.43		1.40	11.00	29.82			114.48	22.71	1,051.95		2.75	21.96		Board Member Travel	1,680.19																	Legal	6,668.00																	Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																														
Computer Operations	465.90															191.88	300.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Dues	264.86																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Equipment																		Equipment under \$500																		Software over \$500	1,398.80																	Graphics	530.17	73.30	140.02	45.43		1.40	11.00	29.82			114.48	22.71	1,051.95		2.75	21.96		Board Member Travel	1,680.19																	Legal	6,668.00																	Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Equipment under \$500																		Software over \$500	1,398.80																	Graphics	530.17	73.30	140.02	45.43		1.40	11.00	29.82			114.48	22.71	1,051.95		2.75	21.96		Board Member Travel	1,680.19																	Legal	6,668.00																	Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Software over \$500	1,398.80																	Graphics	530.17	73.30	140.02	45.43		1.40	11.00	29.82			114.48	22.71	1,051.95		2.75	21.96		Board Member Travel	1,680.19																	Legal	6,668.00																	Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Graphics	530.17	73.30	140.02	45.43		1.40	11.00	29.82			114.48	22.71	1,051.95		2.75	21.96																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Board Member Travel	1,680.19																	Legal	6,668.00																	Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
Legal	6,668.00																	Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Office Supplies	155.27	30.00																Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Postage	34.85		26.35															Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Publications	46.62																	Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Recruiting																		Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Rent																		Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Equipment Rent & Maintenance																		Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
Staff Training	325.00							43.65										HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
HMEP Training																		Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Emergency Mgmt Exercise Exp																		Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Overtime/Backfill reimbursement																		Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Taxes, Sales/Property																		Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Telephone											174.86							Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01		Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Travel	211.64	716.48	3,916.68	26.30				46.52			92.44		160.09		48.34	8.01																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Temporary Labor/Outside Services																		Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
Interest Expense																		DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
DATA Fees																		Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Consultants																		GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
GIS Coordination																		Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Emergency Mgmt Workshop Expense				163.95														Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Overtime/Backfill reimbursement																		Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Meeting Expenses	180.11	32.68																Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Miscellaneous supplies																		REMI Annual Maintenance	721.00							995.67									516.67	Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
REMI Annual Maintenance	721.00							995.67									516.67																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Web Site Maintenance																		Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Web Site Upgrade																		Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Office Maint/Painting																		HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
HUD DeBary sub-recipient																		HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
HUD Seminole County sub-recipient																		HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
HUD Longwood sub-recipient																		HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
HUD Orange County sub-recipient																		HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
HUD Orlando sub-recipient																		HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
HUD Shimberg UF sub-recipient																		TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
TOTAL EXPENDITURES	69,080.51	21,450.20	8,692.72	3,641.65	0.00	3,371.35	643.93	7,412.87	2,557.17	833.05	12,483.29	11,590.23	16,354.22	4,678.71	9,657.52	6,110.95																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																

East Central Florida Regional Planning Council
Financial Report November 2015

	35915	36015	36115	36215	36316	36416	35616	36616	36716	36816	36916		
	LCSD Hazardous Condition	Sumter Hazard Analysis	Osceola Hazard Analysis	Eatonville CRA	Orange County Food Project	I-Drive Economic THIRA Impact Analysis	THIRA	Sumter County Exercise	DEP/TBRPC Coast to Coast to	Volusia County Haz Mat Drill 2015	DEO/ Indian River Lagoon		Total
Project:	Analysis	Analysis	Analysis										
REVENUES													
Revenues Paid:													
Member Assessments													368,886.00
Member REMI Contributions													0.00
Federal								9,119.50					9,119.50
State													0.00
Local													0.00
DRI Fees													500.00
Other													1,083.11
Pension forfeiture													0.00
Total Revenues Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,119.50	0.00	0.00	0.00	0.00	379,588.61
Account Receivables:													0.00
Member Assessments													3,706.44
Federal	3,763.80	2,165.68	575.12				1,151.85						60,084.58
State											3,624.41		20,501.97
Local/Other													6,110.95
Total Accounts Receivables													0.00
	3,763.80	2,165.68	575.12	0.00	0.00	0.00	1,151.85	9,119.50	0.00	0.00	3,624.41	0.00	469,992.54
EXPENDITURES													
Salaries	1,725.49	1,001.52	281.34	1,247.49	2,984.26	469.83	536.10	149.48	192.10	284.02	1,702.38		83,601.74
Fringe Benefits (Pool)	951.93	448.71	126.05	688.22	1,516.45	241.21	218.85	66.97	105.98	127.25	860.49		43,958.14
Indirect Cost (Pool)	1,084.96	587.67	165.08	784.40	1,823.80	288.14	305.93	87.71	120.79	166.66	1,038.54		51,690.49
Unemployment Comp													0.00
Audit Fees													0.00
Advertising/Regional Promotion													0.00
Computer Operations													957.78
Dues													264.86
Equipment													0.00
Equipment under \$500													0.00
Software over \$500													1,398.80
Graphics		20.50	1.45	31.99			4.00	82.02		2.60	23.00		2,210.55
Board Member Travel													1,680.19
Legal													6,668.00
Office Supplies													185.27
Postage	1.42		1.20										63.82
Publications													46.62
Recruiting													0.00
Rent													0.00
Equipment Rent & Maintenance													0.00
Staff Training													368.65
HMEP Training													0.00
Emergency Mgmt Exercise Exp								7,930.00				6,880.00	14,810.00
Overtime/Backfill reimbursement													0.00
Taxes, Sales/Property													0.00
Telephone													174.86
Travel		107.28			11.36	16.99	8.95	21.11		34.59			5,426.78
Temporary Labor/Outside Services													0.00
Interest Expense													0.00
DATA Fees													0.00
Consultants													0.00
GIS Coordination													0.00
Emergency Mgmt Workshop Expens:													163.95
Overtime/Backfill reimbursement													0.00
Meeting Expenses													212.79
Miscellaneous supplies													0.00
REMI Annual Maintenance							1,200.00						3,433.34
Web Site Maintenance													0.00
Web Site Upgrade													0.00
Office Maint/Painting													0.00
HUD DeBary sub-recipient													0.00
HUD Seminole County sub-recipient													0.00
HUD Longwood sub-recipient													0.00
HUD Orange County sub-recipient													0.00
HUD Orlando sub-recipient													0.00
HUD Shimberg UF sub-recipient													0.00
TOTAL EXPENDITURES	3,763.80	2,165.68	575.12	2,752.10	6,335.87	2,220.17	1,151.85	8,255.27	418.87	615.12	3,624.41	6,880.00	217,316.63

2015 Annual Report



Serving Brevard, Lake, Orange, Osceola Seminole, Sumter & Volusia Counties



Table of Contents

Page

1	Chairman's Message
2	Executive Director's Message
3	2015 Council Roster
4	Activities
9	County Highlights
13	Revenues and Expenditures

309 Cranes Roost Boulevard, Suite 2000
Altamonte Springs, FL 32701

2015 Chairman Lee Constantine's Message



It has been my pleasure and privilege to serve as chairman of the East Central Florida Regional Planning Council (ECFRPC) and to oversee the organization's affairs in conjunction with the Executive Committee, elected officials and Governor's appointees. I am also honored to welcome Sumter County into the fold of the ECFRPC as its newest county member.

The year 2015 marked change in the 50-year history of Florida's regional planning councils (RPCs). With the 2015 legislative session came revisions to the statutory provisions governing our councils. Those revisions updated the RPCs' responsibilities to the State of Florida, confirmed the continued support of the Legislature for the work of the councils, and addressed some changes to the geographic boundaries of the RPCs in the north and central regions of Florida. We are now 10 regional planning councils strong, serving all 67 counties, 412 municipalities, and supporting agencies throughout the state.

Florida's regional planning councils have evolved as truly multi-purpose regional entities that provide much more than planning assistance for our members and local governments. In our rapidly growing state, with a population expected to top 21 million by 2020, the role of our councils has never been more important. In the past year, our councils provided an array of award-winning services and delivered value to local governments and small businesses around the state while continuing to advance the State's Strategic Plan for Economic Development. We focused our efforts in five core functional areas: Economic Development, Emergency Preparedness, Transportation, Quality of Life, and serving as Regional Conveners.

The accomplishments cited throughout this Annual Report underscore the unique and varied roles, and the significant impact of the regional planning councils around our state. The work of our councils has not gone unnoticed this year. Several councils received awards from the Florida Chapter—American Planning Association, the Florida Planning and Zoning Association, the National Association of Development Organizations and the National Association of Regional Councils.

We are fortunate to live and work in Florida, the third largest and fastest growing state in the nation. With growth comes many opportunities and some challenges. We look forward to continuing to serve our local governments and partners, and work together to solve problems, achieve regional successes and have positive statewide impact.

Our Mission

To avoid further sprawl
and protect the
region's vital resources
by implementing the
East Central Florida
2060 Plan

Lee Constantine

Executive Director Hugh Harling's Message



During the year 2015, the Regional Planning Council has been active on many fronts. The addition of Sumter County as a member is a welcomed asset that will lead us to focus on the rural issues in an emerging area, and we look forward to working with Sumter County commissioners. Several grants have been completed in 2015, and many new grants have been awarded that we will focus on in 2016.

We have successfully completed a three-year, \$2.4 million grant from the Department of Housing and Urban Development to plan for appropriate development around several of the SunRail stations. Station area design work that ensures transportation disadvantaged populations can access was a focus of the grant, and the results are already being seen in several locations. The work also ensured that affordable housing was addressed and that fair and equitable practices are included in development decisions.

Our Emergency Preparedness program continues to work with local, state and federal partners on security and incident training and management. We oversee and ensure compliance of operations of regional programs and conducted multiple classroom and field exercises this year. These functions are vital toward addressing domestic and international threats.

In order to serve our local governments, we have entered into several contracts to assist them across many fronts. This includes community resiliency studies, housing studies, economic evaluations and other various analyses and policy development to provide expertise that a local government may not have on staff. This is one of our more enjoyable jobs since it gets us out into the community to work on real issues confronting our member governments.

We have been awarded three Department of Economic Opportunity Technical Assistance grants for several purposes; 1) Food Systems Grant in partnership with Orange County and Good Food Central Florida will develop a strategic plan for the county's food production industry to examine the zoning and land use regulations and identify what is currently allowed and identify barriers to develop and strengthen this industry: 2) Work also continues on the Indian River Lagoon grant in conjunction with Treasure Coast RPC to analyze the lagoon and update the current database of nutrient and maintenance information, analyze impacts to sea level rise on outfalls and develop a storm water maintenance best practices strategy plan: and 3) Coast to Coast Urban-Rural Overlay Design Study and Opportunities Inventory in partnership with the Tampa Bay RPC that will identify key natural and cultural resources along the route that should be celebrated by trail users. This information will be used to develop a unifying wayfinding design overlay for the trail that will provide recognition and continuity from the user's perspective.

We look forward to a productive 2016!

Our Goal

Provide quality work to our member clientele that is on time and under budget

2015 Roster of Council Members

Name	Title	Represents
Alvarez, Jose	City Commissioner	City of Kissimmee
Andy Anderson	County Commissioner	Brevard County
Barfield, Jim	County Commissioner	Brevard County
Boyd, Scott S.	County Commissioner	Orange County
Breeden, Garry	County Commissioner	Sumter County
Bruhn, Gary	Mayor, Town of Windermere	Orange County League of Cities
Burgess, Don	County Commissioner	Sumter County
Cadwell, Welton G.	County Commissioner	Lake County
Christman, Nancy	Intergovernmental Coordinator	SJRWMD (ex officio)
Constantine, Lee	County Commissioner	Seminole County
Cusack, Joyce	County Commissioner	Volusia County
Davis, Jason	County Chair	Volusia County
Garcia, Heather	Government Operations Manager	FDOT (ex officio)
Gibson, Russell	Director, Dept. of Planning and Development Services	City of Sanford (ex officio)
Graf, William	Intergovernmental and Outreach Representative	South Florida Water Management District, Orlando Service Center (ex officio)
Grieb, Cheryl	County Commissioner	Osceola County
Holland, Michael	City Commissioner, Eustis	Lake County League of Cities
Horan, John	County Commissioner	Seminole County
Janer, Viviana	County Commissioner	Osceola County
Kelley, Laura	Executive Director	CFX Authority
Lesman, John	Director, Bio-Techn Consulting, Inc.	Seminole County Gubernatorial Appointee
Matusick, Leigh	Vice Mayor, DeLand	Volusia County League of Cities
Mealor, David	Mayor, City of Lake Mary	Seminole Tri-County League of Cities
Nelson, Bryan	County Commissioner	Orange County
Parks, Sean	County Commissioner	Lake County
Prather, Jeff	Director, FDEP Central District	FL Dept of Environmental Regulation (ex officio)
Randels, Rocky	Mayor, City of Cape Canaveral	Space Coast League of Cities
Rivas, Jose A.	Attorney	Orange County Gubernatorial
Rose, Jill	Bishop Beale	Orange County Gubernatorial
Sheehan, Patty	City Commissioner, Orlando	City of Orlando

Activities

Sustainable Communities: Enhance Central Florida

The East Central Florida RPC recently completed work on a U.S. Department of Housing and Urban Development Sustainable Communities Regional Planning Grant. The Enhance Central Florida project focused on development of the region's new SunRail commuter rail system, and specifically on access to station areas and their potential for transit-oriented development.



Station areas were developed for six of 12 Phase 1 SunRail stations.



Station area planning focused on transit-oriented development.

An Affordable Housing Study and Fair Housing Equity Assessment were completed for the six-county region, and the Parramore Comprehensive Neighborhood Plan was developed as well. A key element of the planning process was local citizen participation.

The three-year effort involved more than 26 consortium partners from county and municipal governments, transit, providers, transportation agencies, housing and healthcare organizations and the development community. Results of the planning effort are intended to inform future transit and related development investment and spark future employment opportunities in the region.





Community Resiliency Work Continues for Satellite Beach

The City of Satellite Beach spans a barrier island on Florida's east coast that is particularly vulnerable to the hazards of storm surge and shoreline erosion. In 2013, the Satellite Beach City Council adopted comprehensive plan amendment language incorporating sea level rise and proposing designation of an Adaptation Action Area (AAA) for the protection of



residents, the prevention of property damage and the reduction of flood insurance premiums. In partnership with East Central Florida RPC, the City received the DEP Coastal Partnership Initiative Grant in 2014 to further refine its AAA policies, conduct a more thorough vulnerability analysis of hazards, and further engage residents and businesses in resiliency planning and policy development.

In 2015, the ECFRPC, the City, Stetson University and other partners then submitted a proposal to SeaGrant to continue its coastal resiliency planning efforts, using the information and developments from the project as a basis. The City of Satellite Beach is viewed as a model for the state and a Florida pilot community for coastal resiliency.

Urban Area Security Initiative

The 2014-2016 Urban Area Security Initiative (UASI) grant funding sustains a full-time regional Urban Search and Rescue Coordinator. The Coordinator's position continues to support the Florida Domestic Security Strategy goals of Preparation, Protect, Mitigate and Response to deliver mass search and rescue capability. The Coordinator's position is responsible for regional Urban Search & Rescue (US&R) organization efforts such as utilizing standardized resource management concepts, inventorying, organizing, and tracking to facilitate the dispatch, deployment,



and recovery of resources before, during, and after an incident. This position also provides grant oversight and ensures compliance in the execution of Investment Justifications, equipment procurement, reimbursements and reporting for travel/training request, tracks training certifications, participates in State US&R work groups and provide quarterly reports for US&R activities. The US&R Coordinator also serves as the Program Manager for one of Florida's State US&R teams, FL-TF4 and serves as the point for contact for the Region 5 Statewide Emergency Response Plan (SERP) Coordinator.

Emergency Preparedness

The Local Emergency Preparedness Committee (LEPC) recently added Sumter County to its area in June and now has a total of seven counties in our region. In the past year, LEPC has spent \$88,060 in federal grant funds for hazardous materials trainings for first responders in our region.

In May, LEPC created and facilitated a tabletop exercise for the region on how to Shelter-In-Place.



Other projects included updating Volusia County's CEMP (Comprehensive Emergency Management Plan), updating Brevard County's LMS (Local Mitigation Strategy), and conducting a full scale exercise for Volusia County's Office of Emergency Management and Volusia County Fire Rescue.

Current projects include conducting the regional THIRA (Threat and Hazard Identification and Risk Analysis) for the Orange/Orlando Urban Area Security Initiative (UASI) and conducting Hazard Analyses for Sumter and Osceola Counties.

Future grant work includes a FEMA issued State Homeland Security Grant Program (SHSGP) for \$135,000 for a three-year period.

ECFRPC staff is on the University of Central Florida's Emergency Management and Homeland Security Advisory Board and the Florida Emergency Preparedness Association's Higher Education Committee. Also, staff has conducted training for the Incident Command System level 300 (ICS300) at Seminole County's Emergency Operations Center (EOC) in November and are scheduled to teach ICS400 at Seminole County's EOC in February.

Economic Development

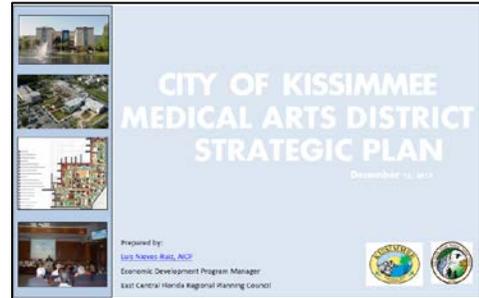
The purpose of the Economic Development Program is to provide economic technical assistance to local government and other organizations within the East Central Florida region. This includes preparing economic impact analyses and updating the Comprehensive Economic Development Strategy (CEDS), the region's economic plan. This year the program was responsible for bringing over \$71,000 in grants and contracts to the ECFRPC. Below is a summary of the year's main activities:

REMI Economic Modeling: Over the past year, the ECFRPC prepared four different economic impact analyses. Three of these analyses were for the Team Volusia Economic Development Corporation. The other analysis was for the Seminole County Fire Department. Staff gave a presentation on REMI to the Volusia County Economic Practitioner's Council and to staff from Osceola, Seminole and Sumter Counties, and the West 192 Redevelopment Authority. Finally, staff attended a REMI training session held at the Tampa Bay RPC office in Pinellas Park.

Investing in Manufacturing Communities Partnership (IMPC) Designation: The ECFRPC partnered with Energy Florida and the Treasure Coast RPC and submitted a response to the IMPC

designation opportunity. The Florida Turbine Initiative seeks to support the development of a robust cluster strategy for Florida's turbine and rotating machinery industry. Through this research, the ECFRPC identified over 100 companies in the ten-county region that specialize in developing turbine technologies for the aviation and energy production sectors. This project was completed in April of 2015.

Kissimmee Medical Arts District Strategic Plan – This project will help the City to develop its hospital district based on an analysis of the current existing conditions, an economic profile of the region's healthcare industry and trends, and a discussion of similar case studies. The total project cost was \$15,975.



Orange County Food Production Strategic Plan: The Department of Economic Opportunity (DEO) awarded the Council a \$30,000 grant to develop an economic strategic plan for Orange County's food production sector (agriculture, manufacturing, and distribution) industries.

This project will be completed in partnership with Good Food Central Florida, the region's Food Policy Council. The ECFRPC is a founding member of this organization and has continued

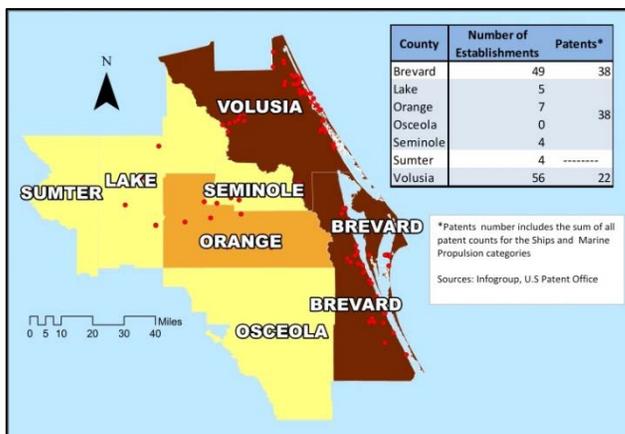
to support the group's work throughout this year.

The Economic Impact of the International Drive District: The ECFRPC partnered with the International Drive Improvement District to determine the economic impact of the International Drive District by compiling land use, economic, and fiscal data provided by a variety of government and private agencies into one document. The REMI model was used to calculate the economic benefit that the I-Drive corridor brings to Orange County and East Central Florida region. A REMI simulation will be performed to determine the economic impact of new infrastructure improvements in a 20-year horizon. The total project cost is \$24,950.

Comprehensive Economic Development Strategy (CEDS): The CEDS Strategy Committee met once this year to develop goals and objectives for the Civic Governance Pillar. The 2015 CEDS was submitted to EDA on September 28, 2015. The new document included nine new projects recommended by the members. Staff also held two different new member orientations at Daytona Beach and Wildwood.



During this year, staff visited the communities of DeLand and Deltona in Volusia County, and the Florida Institute of Technology. Staff also attended the groundbreaking ceremony for the LakeTech Advanced Manufacturing Center in Eustis. Finally, staff attended an EDA training



workshop held in Gainesville in November with other Florida Regional Planning Councils. The objective of this workshop was to help regional planning councils increase the participation of communities in EDA programs.

East Central Florida Cluster Study: This study seeks to identify industries where East Central Florida is competitive both at the county and the regional level. Currently the project has identified several important clusters in boating, turbine technologies, Modeling Simulation and Training, and Photonics.

Six Pillars of Florida's Future Economy

Talent Supply and Education	Innovation and Economic Development	Infrastructure and Growth Leadership	Business Climate and Competitiveness	Civic and Governance Systems	Quality of Life and Quality Places
Pillar I	Pillar II	Pillar III	Pillar IV	Pillar V	Pillar VI

Urban Design Services

The ECFRPC joined the UCF Institute of Government in providing technical planning and urban design services for the Town of Eatonville in its CRA redevelopment and visioning process. Two community master plans were drafted by ECFRPC staff as part of this project, and the two plans present different uses for the Hungerford site. The ECFRPC also created a website for the Eatonville town CRA and reviewed technical planning documents, including the land development code and the Comprehensive Plan. Four community workshops were held for this project to gain perspective and input on the draft plans.



County Highlights

Brevard

Florida's Space Coast is the birthplace of space exploration and has grown to be the home of several rapidly expanding industries. Brevard's economy features cutting edge communications, electronics, aerospace, advanced security and emerging technologies. Interest in launching from Brevard County is high, and several high paying industries are locating to the area, helping the county bounce back from the end of the NASA space shuttle era.



Osceola

Osceola County has partnered with the University of Central Florida and the International Consortium for Advanced Manufacturing to construct the 100,000 square-foot Florida Advanced Manufacturing Research Center (FAMRC) on a 20-acre site in Judge Farms. FAMRC will be a state-of-the-art research and incubation facility focused on the next generation of universal smart sensors. Judge Farms is being planned as an international



technology, research and development center, with office and clean manufacturing facilities as well as support commercial, residential and recreational uses.

Seminole



Opening in 2016, the new Seminole County Sports Complex will offer 102 acres of premier tournament-quality fields and facilities to elevate your entire sports event experience. Conveniently located just off I-4 near the Sanford Orlando International Airport, this state-of-the-art sports mecca will host events for baseball, softball, football, soccer and lacrosse athletes of all ages and skill levels.

Volusia

ONE DAYTONA is a premier entertainment, dining and retail destination proposed by International Speedway Corporation. Bass Pro Shops®, America's most popular outdoor store, and Cobb Theatres, the highly respected Southeastern-based exhibitor, have both signed leases to anchor the development.

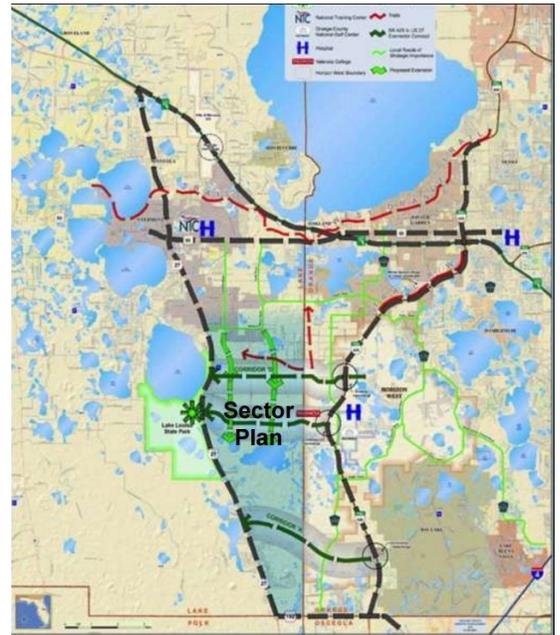


ONE DAYTONA will be located directly across from the legendary Daytona International Speedway. This potential landmark development will serve as a gateway to Daytona Beach, FL near the crossroad of I-95 and I-4. The destination is home to the "World's Most Famous Beach" and is at the doorstep to the

third-largest consumer region in the United States with approximately 17 million people. Phase One of ONE DAYTONA includes world-class shopping, dining, accommodations, and entertainment just steps from the "World Center of Racing".

Lake

The Wellness Way plan would allow for the planned growth of 16,000 acres in south Lake and turn them into neighborhoods and businesses centered on health care and fitness. The plan was aimed at attracting high-paying jobs to the area while also taming the intense growth in the area, which sits south of State Road 50 and east of U.S. Highway 27.



Sumter



New Citrus Tissue Culture Laboratory- Agromillora of Florida, Inc.

The newest addition to Sumter County's agricultural business and research cluster is Spain-based Agromillora Group, doing business as Agromillora of Florida Inc. Agromillora of Florida is opening a new citrus tissue culture laboratory facility in

Sumter County. The company will utilize the most advanced technologies and innovative production processes to propagate rootstocks. A primary focus will be producing rootstocks released from the breeding programs of the University of Florida and the U.S. Department of Agriculture that are tolerant to citrus greening and supporting their research projects.



Florida Crossroads Industrial Area – Sumter County

Ideally located at the crossroads of I-75, Florida's Turnpike, US Highway 301, and CSX Rail's main Florida freight line and only one hour from both the Tampa Bay and Orlando metro regions, the Florida Crossroads Industrial Area provides transportation hub advantages unique in the state. The Monarch Ranch/PJ Sola Property, which is included in the Florida Crossroads Industrial Area, is one of five Florida sites evaluated through the Duke Energy Site Readiness Program this year. This program helps

advance prime sites for industrial development opportunities. The recommended industries for this 3,345-acre site include food processing, logistics/distribution and plastics.

Plans are also underway for an interchange to serve the Monarch Ranch property as well as infrastructure and property improvements at other industrial sites within the Florida Crossroads Industrial Area.

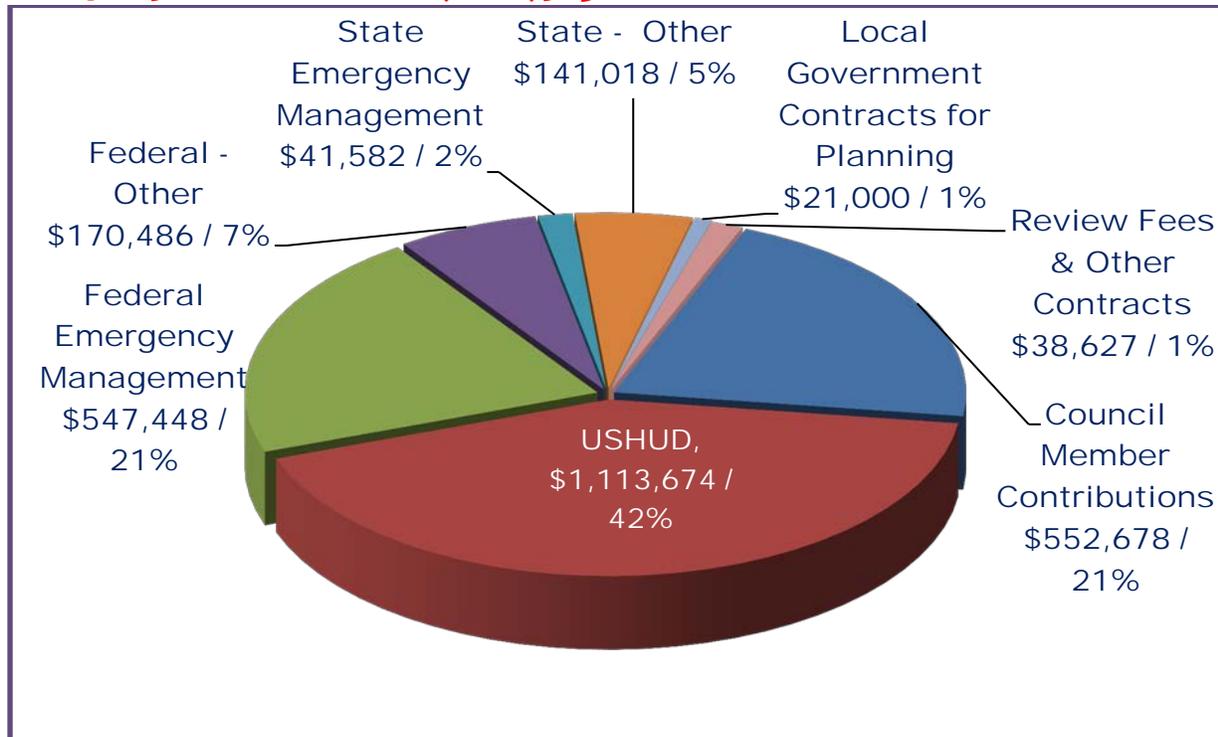
Orange

In addition to SunRail, which currently spans three counties, the I-4 Ultimate project through Seminole and Orange County, will provide additional transportation options in the area. Most of the project is in Orange County and the City of Orlando, and will take approximately six years to complete. The center four lanes will use variable tolling while the outside lanes will remain non-tolled. Combined with the Wekiva Parkway in Orange, Seminole and Lake Counties, which will complete the outside loop, several options will exist for travel in the region that can be accomplished by foot, bike, bus, train or automobile.

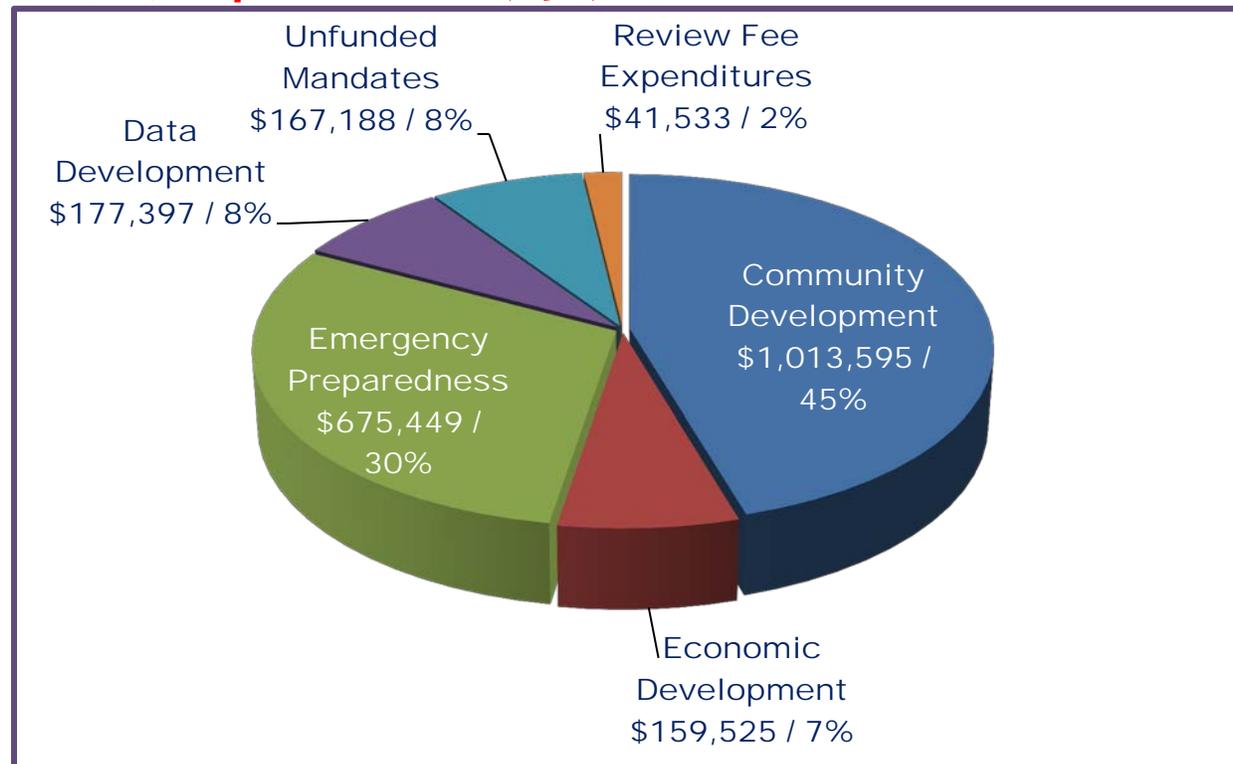
The enhancement of trails continues throughout the region, and Orange County is currently working on the Shingle Creek Trail with Osceola County, as well as the Coast-to-Coast Trail with several regional partners.



2014 - 15 Revenues \$2,626,513



2014 - 15 Expenditures \$2,234,687







November/December 2015 Project Updates and Activities Council Meeting Date January 20, 2016

November/December 2015 Overview Projects: New, Completed, Pending Council Meeting Date: January 20, 2015

COMPLETED PROJECTS

- Team Volusia Economic Impact REMI Analyses
- Kissimmee Medical Arts District Strategic Plan
- Volusia County OEM HazMat Response Exercise - \$2,999 – October, 2015 – December 31, 2015
- Safe Routes Portal and Interactive Tool - \$215,400 – FDOT D5 – Multi-Year – End December 2015
- Eatonville CRA Capacity Building - \$5,000 – UCF Institute of Government

PENDING PROJECT SCOPES/GRANTS

- Sea Grant Coastal Resiliency Grant
- Orange City Housing Study
- EPA Brownfields Assessment – Bithlo Rural Settlement, Longwood, DeBary - \$600,000 – 3-year grant through 2018
- Seminole County OEM - \$80,000 – Full scale exercise – December 31, 2016
- DEP Coastal Partnership Initiative Grant – Volusia County - \$15,000
- Avon By the Sea Community Workshops - \$5,000
- Osceola County Hurricane Exercise - \$25,000



November/December 2015 Project Updates and Activities Council Meeting Date January 20, 2016

This report contains **key** activities undertaken by the ECFRPC staff during the months of November and December 2015.

COMPLETED PROJECTS

Team Volusia Economic Impact REMI Analyses - \$1,550 – November 2015

Project Description- Calculate the economic impact of five new businesses recruited by Team Volusia.

- Five REMI simulations and reports completed

Kissimmee Medical Arts District Strategic Plan - \$15,975 – March 2015 – December 2015

Project Description – This project will help the City to develop its hospital district based on an analysis of the current existing conditions, an economic profile of the region’s healthcare industry and trends, and a discussion of similar case studies.

- Project report is finished

Volusia County OEM HazMat Response Exercise - \$2,999 – October 2015 – December 31, 2015

Project Description – Create and coordinate a Hazardous Materials Response Drill for Volusia County Fire Rescue via Homeland Security Exercise and Evaluation Program (HSEEP) standards.

Activities

- Three days of a full scale exercise conducted successfully.

Safe Routes Portal and Interactive Tool - \$215,400 – FDOT D5 – Multi-Year – End December 2015

Project Description – Final deliverable of Central Florida Safe Routes Portal includes the development of the Volusia County Route Condition Analysis Tool which is an interactive online mapping tool which provides an analysis of roadway characteristics and facilities. These characteristics are analysis in terms of reducing vehicle speed and volume, reducing pedestrian exposure and increasing access, mobility and pedestrian safety.

Activities

- Loaded data on Safe Routes Portal
- Finalized data report tool documents



November/December 2015 Project Updates and Activities Council Meeting Date January 20, 2016

ONGOING PROJECTS AND PROGRAMS

Orange/Orlando UASI 2015 THIRA - \$15,000 – October 2015 – January 31, 2016

Project Description – Conduct a region-wide Threat and Hazard Identification and Risk Analysis (THIRA) for the Orange/Orlando Urban Area Security Initiative (UASI). This project includes engaging the Emergency Managers from the six counties within the UASI region (Region 5) and the City of Orlando. In addition to the THIRA, a regional Gap Analysis study report will be created and submitted to the Orange County Sheriff's Office (UASI Contract Holder).

Activities

- THIRA submitted to the State and FEMA. Finishing up a Gap Analysis Report due January 31, 2016.

Sumter County Emergency Response GIS Atlas - \$13,000 – October 2015 – May 2015

Project Description - Develop a GIS Atlas for Sumter County Emergency Services with all available and quality controlled data, including existing and planned subdivisions and roadways. Collect, update and quality control all available data.

Activities

- Data collection and quality check

FDOT/CFGIS Contract - \$53,421 – October 2015 - June 2016

Project Description – Conduct with FDOT D5 to support the Central Florida GIS Clearinghouse and interactive tools housed on the server including FDOT D5 project tools. Additional projects associated with the contract include collecting and developing data for Marion, Sumter and Flagler Counties for the Safe Routes portal tool and assisting in the restructuring of the DRIP Tool.

Activities

- Data collection and quality check for additional Safe Routes Portal
- Assessment of CFGIS Clearinghouse and tools
- Met with FDOT for additional partnership expansion
- DRI Tool input
- FDOT Project Tool Discussion

Orange, Osceola, Seminole, Lake Hospital Needs Assessment - (Orange, Osceola, Seminole, and Lake Counties) - \$64,200 – Impact Partners

Project Description – In partnership with Impact Partners, LLC, conduct Health Needs Assessment for Orlando Health, Florida Hospital and Aspire Health Partners. This project includes numerous tasks in order to develop a Community Health Needs Assessment required by the IRS. Health data, demographics, land use, transportation and other relevant information will be examined to help develop and establish recommendations and priorities for improving community health status in Orange, Osceola and Seminole Counties. The project includes data analysis, health impact assessment, community outreach, stakeholder meetings, and document development.



November/December 2015 Project Updates and Activities Council Meeting Date January 20, 2016

Activities

- Continued the data development and analysis
- Provider and Public Survey input (manual input of over 1100 surveys) and analysis

Orange County Food Production Strategic Plan-\$30,000-DEO Technical Assistance Grant – September 2015-May, 2016

Project Description: Develop an economic strategic plan for Orange County's food production sector (agriculture, manufacturing, and distribution) industries. The first part of the project will be an analysis of the local food production industry. This analysis will serve as a basis to evaluate the strength of the local food system. Staff will then evaluate the local zoning/land use regulations for the County's largest jurisdictions to identify regulations that pertain to the food production sector. This process will help to identify the barriers for growth of this sector. Finally, based on the previous analyses, the ECFRPC will develop a set of strategies to strengthen the food production system, allow for more access to local foods, and create additional job opportunities for food entrepreneurs.

Activities

- Continued working on the food production business profile
- Held two meetings with GFCF volunteers

The Economic Impact of the International Drive District-\$24,950- International Drive Improvement District- September 20015-May 2016

Project Description: Determine the economic impact of the International Drive District by compiling land use, economic, and fiscal data provided by a variety of government and private agencies into one document. Use the REMI model to calculate the economic benefit that the I-Drive corridor brings to Orange County and East Central Florida region. Perform another REMI simulation to determine the economic impact of new infrastructure improvements in a 20-year horizon.

Activities

- Attended I-Drive monthly visioning meetings
- Worked on existing conditions analysis

Economic Development District (EDD)

Activities

- CEDS Strategy Committee Meeting held on November 30, 2015
- Support letters for City of Orlando and Lake Tech
- Attended IFAS Specialties Crop conference on November 6, 2015
- Reviewed and commented on Volusia County's Legislative funding request memos
- Finished food industry analysis for Sumter County

Local Emergency Planning Committee (LEPC) - \$48,000 – FDEM – July 1, 2015 – June 30, 2016

Activities

- Quarterly HazMatters Update provided to the State
- Attending next state quarterly meeting in Daytona Beach, FL on January 19 & 20, 2016



November/December 2015 Project Updates and Activities Council Meeting Date January 20, 2016

Hazardous Materials Emergency Preparedness (HMEP) – \$94,961 – FDEM – October 1, 2015 – September 30, 2016

Activities

- Planning of training courses related to the transportation of hazardous materials
- 2016 Hazardous Materials Symposium planning committee
- 4th Annual Hazardous Materials Symposium on January 20 – 22, 2016

Hazard Analysis for Sumter County – \$5434 – FDEM – July 1, 2015 – June 30, 2016

Project Description - Complete hazard analysis criteria outlined for each facility listed by the state

Activities

- 50% of facilities listed have been completed and sent to the state

Hazard Analysis for Osceola County – \$4370 – FDEM – July 1, 2015 – June 30, 2016

Project Description - Complete hazard analysis criteria outlined for each facility listed by the state

Activities

- Three sample files have been sent to the state for approval

City of Kissimmee Housing Study - \$37,500 – City of Kissimmee – January 2015 – December 2015

Project Description – Conduct a housing study for the City of Kissimmee including comparisons of surrounding communities. The Project analysis will include a housing inventory and demand including a demographic profile of the City and long term household projections, housing inventory evaluation, as well as stakeholder workshop and City council interviews.

Activities

- Developed and finalized draft report and provided City of Kissimmee

Osceola County Housing Study - \$44,000 – Osceola County - June 1, 2015 – March 31, 2016

Project Description – Conduct a housing study specific to Unincorporated Osceola County and portions of the City of St. Cloud. The project analysis will include a housing inventory, analysis of current demand including diversity of housing stock, long-term projects of households by age and income, and a housing market analysis.

Activities

- Completed and delivered workshop
- Conducted future housing analysis
- Analyzed long verse short term rentals in the county
- Developed analysis of current market conditions

Develop of Regional Impact (DRI)

- Stoneybrook South DRI traffic monitoring and modeling study underway.
- Summer Bay DRI in Lake County has a Notification of a Proposed Change application to add a hospital to the project.



November/December 2015 Project Updates and Activities Council Meeting Date January 20, 2016

Coast to Coast Urban-Rural Overlay Design Study and Opportunities Inventory – \$42,000 – October 2015-June 2016

Project Description – Identify the key natural and cultural resources along the route that should be celebrated by trail users, and develop a unifying design overlay to the Coast to Coast Connector that will provide recognition and continuity of the trail from the user’s perspective. Includes map atlases, database, final report, and five stakeholder workshops.

Activities

- Coordinated stakeholder meetings with TBRPC and Alta Planning
- Data collection and quality check

Indian River Lagoon Outfall Analysis – Total \$155,000 (ECFRPC \$55,000) – September 2015 – May 2016 – DEO

Project Description – Develop economic valuation analysis of the Indian River Lagoon, update current database including nutrient and maintenance information, analyze impacts of sea level rise on outfalls, and develop a storm water maintenance best practice strategy plan.

Activities

- Coordinated with TCRPC and DEO concerning the Economic Valuation Methodology of the Indian River Lagoon.
- Developed methodology and coordinated with county stakeholders for parameters information Collected data for use in the sea level rise assessment

PENDING PROJECT SCOPES/GRANTS

- Sea Grant Coastal Resiliency Grant
- Orange City Housing Study
- EPA Brownfields Assessment – Bithlo Rural Settlement, Longwood, DeBary - \$600,000 – 3-year grant through 2018
- Seminole County OEM - \$80,000 – Full scale exercise – December 31, 2016
- DEP Coastal Partnership Initiative Grant – Volusia County - \$15,000
- Avon By the Sea Community Workshops - \$5,000

AGENCY MEETINGS/WORKSHOPS

Various meetings and workshops were held or attended throughout the region. Some of these include:

- Certipay Demonstration Webinar
- Bicycle & Pedestrian Laws Task Force Meeting
- DEO Climate Resiliency Conference Call
- Sea Level Rise Tool Train the Trainer Conference Call
- MetroPlan Orlando BPAC Meeting
- Emergency Management Meetings: Seminole County EOC, Orlando Health Full Scale Exercise Initial Planning Meeting, Florida Division of Emergency Management (regional quarterly meeting)
- MetroPlan Complete Streets Task Force Meeting



November/December 2015 Project Updates and Activities

Council Meeting Date January 20, 2016

EXECUTIVE DIRECTOR MEETINGS

November

SVCIC – Community Meeting #2 – Edgewater, FL
River to Sea TPO - Transportation Disadvantage Local Coordination Board
ECF Corridor Evaluation Consultant Services
ECFRPC Orientation Meeting
ECFRPC - FDOT Discussion
FDOT Public Meeting – Volusia Transit Connector Study
Space Coast TPO – Public Information Meeting
FRCA Partners/Business Meeting
Indian River Lagoon Meeting
ECFRPC Executive/Council Meetings
Lakes Harney, Monroe and Middle St. Johns River BMAP Annual Meeting
FDOT – Alternatives Public Workshop – SR 518 Corridor Study
FRCA – Path Forward Committee
River to Sea TPO – Public Information Meeting
CEDS Strategy Committee Meeting

December

Indian River Lagoon Coordination Meeting
Healthy Orange Florida Collaboration
I-75 Relief Task Force - Ocala
FDOT – Design Project Public Meeting – SR 50
I-4 Poinciana Parkway Connector PD&E Study
Annual Transportation CIP Luncheon
Indian River Lagoon Meeting
FRCA – EDAC Meeting



November/December 2015 Project Updates and Activities

Council Meeting Date January 20, 2016

EXECUTIVE DIRECTOR MEETINGS

November

SVCIC – Community Meeting #2 – Edgewater, FL
River to Sea TPO - Transportation Disadvantage Local Coordination Board
ECF Corridor Evaluation Consultant Services
ECFRPC Orientation Meeting
ECFRPC - FDOT Discussion
FDOT Public Meeting – Volusia Transit Connector Study
Space Coast TPO – Public Information Meeting
FRCA Partners/Business Meeting
Indian River Lagoon Meeting
ECFRPC Executive/Council Meetings
Lakes Harney, Monroe and Middle St. Johns River BMAP Annual Meeting
FDOT – Alternatives Public Workshop – SR 518 Corridor Study
FRCA – Path Forward Committee
River to Sea TPO – Public Information Meeting
CEDS Strategy Committee Meeting

December

Indian River Lagoon Coordination Meeting
Healthy Orange Florida Collaboration
I-75 Relief Task Force - Ocala
FDOT – Design Project Public Meeting – SR 50
I-4 Poinciana Parkway Connector PD&E Study
Annual Transportation CIP Luncheon
Indian River Lagoon Meeting
FRCA – EDAC Meeting